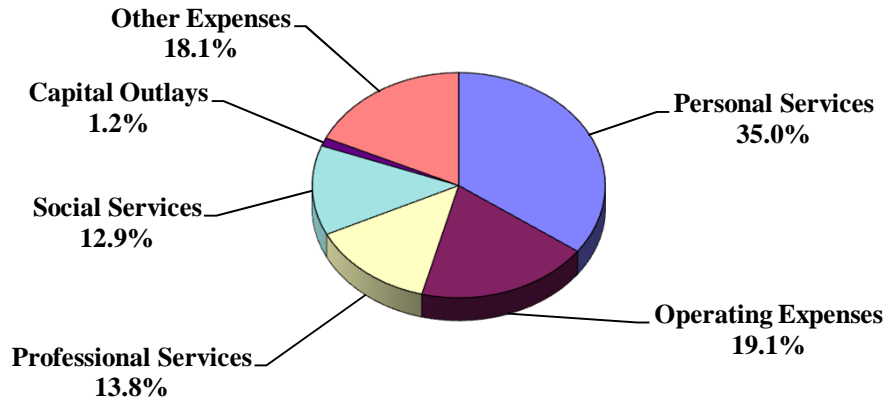




**ALL FUNDS BUDGET  
EXPENDITURES BY TYPE**



<b>PERSONAL SERVICES</b>		<b>\$300,864,199</b>	<b>35.0%</b>
Salaries	\$214,462,798		
Fringe Benefits	86,401,401		
<b>OPERATING EXPENSES</b>		<b>164,404,237</b>	<b>19.1%</b>
Special Fringe Benefits	1,270,501		
Operating Supplies	18,542,719		
Agricultural Supplies	139,080		
Routine Business	1,886,813		
Board Approved Travel	1,044,014		
Outside Agency Board Approved Travel	148,692		
Staff Training and Development	1,479,829		
Public Utility Services	53,586,521		
Rentals	10,132,041		
Budget Control	39,570		
Intergovernmental	18,115,998		
Intergovernmental Transfers	44,830,476		
Miscellaneous	13,187,983		
<b>PROFESSIONAL SERVICES</b>		<b>118,759,578</b>	<b>13.8%</b>
Contractual Professional Services	41,890,052		
Employment Services	104,596		
Law Enforcement Services	3,466,393		
Maintenance and Repair Services	13,881,548		
Communications	6,232,163		
Emergency Repair Services	150,000		
Property and Casualty Insurance	53,034,826		
<b>SOCIAL SERVICES</b>		<b>110,644,759</b>	<b>12.9%</b>
Social Services Contracts	105,708,526		
Other Social Services	4,936,233		
<b>CAPITAL OUTLAYS</b>		<b>10,382,880</b>	<b>1.2%</b>
Capital Outlays	7,037,800		
Construction and Improvements	3,345,081		
<b>OTHER EXPENSES</b>		<b>155,367,134</b>	<b>18.1%</b>
Interfund Transfers	140,226,829		
Debt Service	12,225,920		
Tax Settlement	2,914,385		
<b>2017 ADOPTED BUDGET TOTAL</b>		<b>\$860,422,788</b>	<b>100.0%</b>