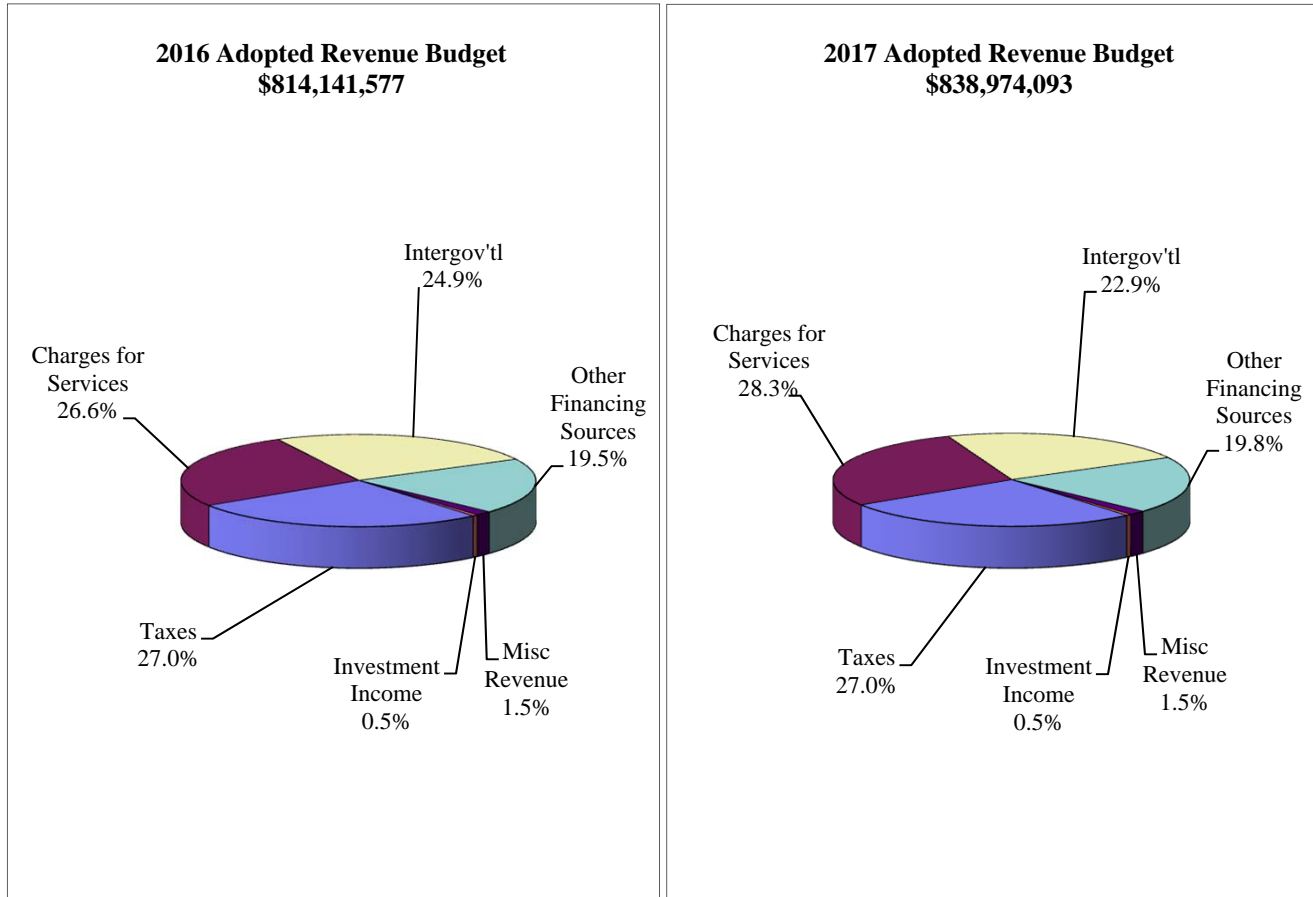




**ADOPTED REVENUE BUDGET
ALL COUNTY FUNDS**



Revenue Categories*	Revenues		Percent of Total	
	2016	2017	2016	2017
Taxes	\$ 219,729,838	\$ 226,528,688	27.0%	27.0%
Charges for Services	216,248,751	237,474,277	26.6%	28.3%
Intergovernmental	202,464,585	192,325,656	24.9%	22.9%
Other Financing Sources	159,239,041	165,393,672	19.5%	19.8%
Miscellaneous Revenue	12,194,362	12,764,800	1.5%	1.5%
Investment Income	4,265,000	4,487,000	0.5%	0.5%
Revenues Total	\$ 814,141,577	\$ 838,974,093	100.0%	100.0%

* Please see the following page for a description of the above Revenue Categories.