



MonDay Community Correctional Institution

Annual Report Fiscal Year 2022

Director's Statement

For the third year, COVID prevails as the dominant factor in our daily operation, but one we have learned to adapt to and live with. While we still had quarantines to contend with, we learned from each one and subsequently refined the process for managing them. We experienced fewer disruptions to our overall operation but nonetheless COVID remained a hardship on our staff, residents, and resources.

Despite it all, we were able to accomplish several of our initiatives for the year. Our new ODRC funding criteria went into

effect. It is twofold and requires us to achieve our annual diversion goal **and** maintain a 75% bed occupancy rate. Our diversion goal was 675 and we admitted 672; and our bed occupancy rate was 85%, quite a remarkable accomplishment.

We had two audits – the American Correctional Association (ACA) and the Bureau of Community Sanctions (BCS). We did very well on both. We met all of our mandatory and non-mandatory standards for ACA. We only had three BCS Performance Based Standards out of 40 that we needed to redress and make improvements. We completed our review of the residents' communications system and chose to retain Smart Communications as the vendor for resident emails, kiosks and video visitation, and GTL as the vendor for the resident phone system. We concluded our review of MonDay's current clinical practices and have identified two new treatment tracks to meet the demands of our stakeholders.

For FY 23, we will be developing a new MonDay Clinical Manual to highlight the extensive treatment services we have to offer, and we will implement our new short-term treatment tracks for those who have limited jail time credit.

Overall, we expect it to be an exciting and productive year.

Sincerely,

Michael J. Flannery

Director

Highlights for FY22:

Here are just a few of the milestones we accomplished in FY 22:

- Diligently worked to meet DRC's new Bed Occupancy Rate grant condition rate of 75%
- Reviewed current clinical practices to determine what other clinical services we should be offering to better serve our residents and stakeholders
- Reviewed our resident Communication System and determined the best option for them
- Bureau of Community Sanctions State Audit
- American Correctional Association (ACA) Reaccreditation Audit

Future Initiatives for FY23:

Looking forward to FY '23 to work on developing and accomplishing several initiatives:

- Develop Clinical Manual to inform all stakeholders of our services.
- Implement two new Treatment Tracks: Short Term Accelerated Residential Treatment (START) and Success Plan Assessment Review (SPAR).
- Prisons Rape Elimination Act (PREA) Audit
- Financial Audit
- Develop a Mindfulness Program to train residents and staff in the appropriate therapeutic practice.
- Develop policy review tracking model to ensure all policies are reviewed at least every 5 years.

Summary of Funding

Grant Narrative:

- The RSAT Grant is awarded through the Ohio Office of Criminal Justice Services.
- The ASPIRE Grant is awarded through the Miami Valley Career Technology Center for services as an ASPIRE Education Program.
- The Offender Re-Entry Grant is awarded through Wright State University.
- Funding from The Montgomery County ADAMHS Board supports Psychotropic Medications, EMDR Therapy Services and Peer Recovery Services

FY22 funding included: \$16,022,474, a two-year award from the State Operating Grant, \$232,966.40 from the Residential Substance Abuse Treatment (RSAT) Grant, \$35,000 from the ASPIRE Education Grant, \$91,358 from the Offender Re-Entry Grant, and \$183,863 from the Montgomery County ADAMHS Board for Calendar Year 2022.

Category	FY22/23 2-Year Budget	6/30/2022 YTD Expenses	% of Budget
Personnel	\$13,942,887	\$6,532,195	46.8%
Operating Expense	1,689,962	739,672	43.8%
Program Expense	354,635	201,389	56.8%
Capital Equipment	35,000	27,808	79.5%
TOTAL	\$16,022,474	\$7,501,064	46.8%

Resident Information

(As of June 30, 2022)

New Residents	YTD Goal	YTD Actual	From Opening
Males	459	468	11,546
Females	216	204	5,884
FY 22 Total	675	672	17,430
FY 21 Total	675	615	16,758

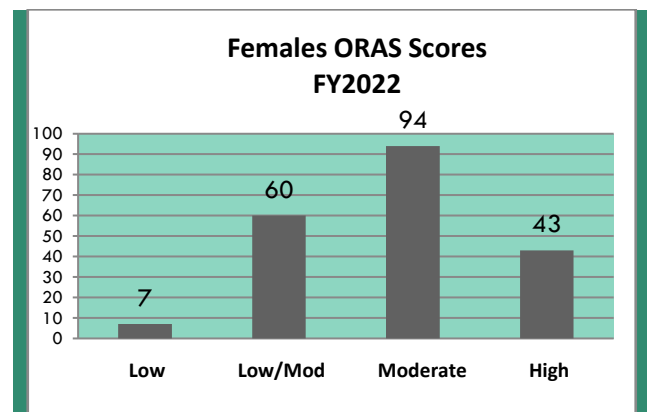
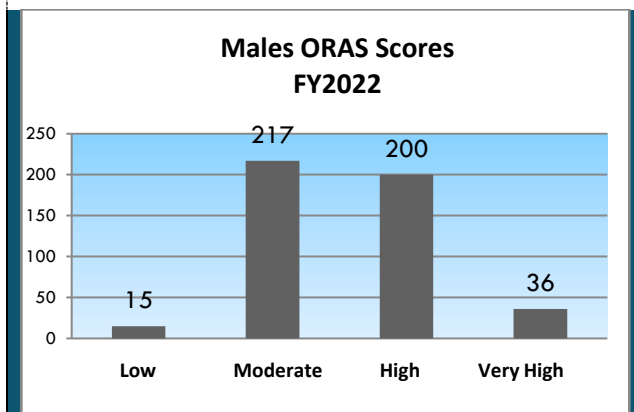
Successful Completions

69% of Residents successfully completed the MonDay Program for FY22

Facility Statistics / Comparison with State Data

- **Residents Screened for Admittance** – 1,485 residents were screened for the program during FY22.
- **Average Daily Population** – The average daily population was 212.3 with FY21 being 193.6.
- **Average Length of Stay** - The average length of stay for all residents was 114 days.
- **Cost Per Stay** - The projected cost per diem (cost per day, per resident) was \$84.77, with the actual cost being \$97.90. The projected cost per stay was \$11,868.50 with the actual cost per stay being \$11,162.30.
- **Comparison Data from State Institutions through FY 22** - The per diem cost for a State Institution is \$99.96 with the annual cost being \$36,485.40.

Males and Female ORAS Scores



Miscellaneous Information

Education Stats

- 219 new residents entered GED
- 351 residents took their Official GED test
- 71 residents received their Official GED Certificate while in the program

Resident Employment Stats

- 4 residents exited MonDay with employment
- 405 residents completed the Employment Readiness class

NOTE: Work Release was suspended to comply with COVID19 protocols to keep the facility safe.

Volunteer Hours

MonDay would like to thank the following volunteer organizations:

- Alcoholics Anonymous
- Goodwill Easter Seals
- Narcotics Anonymous

FY22 total volunteer hours were 502.

Community Service Hours

MonDay provided community service hours to the following sites for FY22:

NOTE: Outside Community Service was suspended to comply with COVID19 protocols to keep the facility safe.

Community Service Site	Hours
Off-Site Community Service	
Catholic Social Service Food Pantry	0
Ft. McKinley Food Pantry	0
Humane Society	0
Wegerzyn Center	0
Total Off-Site Hours	0
On-Site Community Service	
MonDay CBCF	22,247
Total	22,247

FY22 average community service hours per Resident: 51 on-site hours

MonDay's Personnel Status (As of June 30, 2022)

Employee Demographics:

- ❖ There were 107 full-time employees and 8 part-time & on-call employees.
- ❖ Of the 115 total employees, 37% were male and 63% were female.
- ❖ Of the 115 total employees, 47% were minority and 53% were non-minority.