



MonDay Community Correctional Institution

Annual Report Fiscal Year 2020

Accredited By the American
Correctional Association

Governed By the MonDay
Facility Governing Board

Michael J. Flannery, Director

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We are on the Web!
See us at:

www.mondayccbf.com

Director's Statement

Like everyone else, the COVID 19 pandemic has been quite the challenge for MonDay given our congregate setting status. It is really a tale of two years rolled into one. The first half of FY 20 we were on pace to far exceed our total number of diversions for the year. We were over by 46 at the end of February – then COVID hit. Our admissions number began to drop significantly. To accommodate all the COVID precautions to operate safely, it was apparent we could not be at full occupancy and had to reduce our population by 20% dropping us from 250 to 200 beds. Unfortunately, a corresponding reduction in referrals and admissions resulted in us dropping well below 200 beds. Prior to March our average daily population was 261, after it was 210. Despite COVID we still met our annual diversion number – 675 - and that is only because of how well we did the first half of the fiscal year.

As essential workers, the staff didn't miss a beat in gearing up and implementing the necessary safety precautions to operate the facility. We cancelled in person visitation, work release and community service to mitigate our risk of exposure to COVID. We increased our cleaning protocols and applied for OCS funds to cover the cost of COVID related expenses.

Even with COVID, we were still able to implement a few of our goals for the year to see them come to fruition. This was the first year we received funding from the Montgomery County ADAMHS Board to hire two Certified Peer Recovery Support (PRS) positions and establish an Eye Movement Desensitization Reprocessing (EMDR) therapy pilot project. We are excited to have the PRS staff to help assist us in establishing a connection between our residents and the Peer Recovery Community prior to release. Research indicates that those who have a strong support system upon release greatly reduce their likelihood of recidivating.

EMDR has proven to be effective in helping those who suffer from PTSD. We are pleased to work with Dr. Bashir, WSU, to provide this service to 40 residents. We launched the pilot program in January and are looking forward to its full implementation by the end of the 2020 calendar year. Many of our residents suffer from traumatic events in their past and we hope that this program will have a good outcome for those who are able to participate in it.

Please review our **Highlights Section** to see many of our other accomplishments for FY '21. We did exceptionally well on our State and PREA audits and this is due primarily to Ruby Galpin, Accreditation Manager, who has been the mainstay of MonDay's audits for the past 25 years. Ruby is retiring effective January 1, 2021. Ruby leaves behind a legacy as the "Accreditation Expert" which is a pretty tall order to fill, she will be sorely missed. We wish her the best for a well-deserved retirement.

I expect that FY '21 will also be a tale of two years rolled into one. We'll be battling COVID to start and hopefully by midyear begin to return to our normal routine as vaccines become available.

Sincerely,

Michael J. Flannery

Director

Highlights for FY20:

Here are just a few of the milestones we accomplished in FY 20:

- ✓ Capital Project – building 2 roof replacement was approved
- ✓ Successful PREA Audit November 2019
- ✓ Successful State Audit 2020
- ✓ Received MCADAMS Board funding to hire Peer Recovery Support staff
- ✓ Expand dietary services to provide meals for the Secure Transitional Offender Program (STOP)

Future Initiatives for FY21:

Looking forward to FY '21 to work on developing and accomplishing several initiatives:

- Continue to implement operational and clinical practices in response to COVID 19
- Expand WSU renewal grant to offer more services to residents who volunteer for it
- Develop a Medical RN case manager position to address the medical needs of our residents
- Expand RSAT program participants for the male facility by 10 additional beds
- Continue to develop EMDR pilot project to offer trauma treatment

Summary of Funding

Grant Narrative:

- The RSAT Grant is awarded through the Ohio Office of Criminal Justice Services.
- The ASPIRE Grant is awarded through the Miami Valley Career Technology Center for services as an ASPIRE Education Program.
- The CESF Grant is awarded through the Ohio Office of Criminal Justice Services.
- The Offender Re-Entry Grant is awarded through Wright State University.

FY20 funding included: \$15,858,397, a two-year award from the State Operating Grant, \$121,256.64 from the Residential Substance Abuse Treatment (RSAT) Grant, \$35,000 from the ASPIRE Education Grant, \$141,899.49 from the Coronavirus Emergency Supplemental Funding (CESF) Grant, and \$81,000 from the Offender Re-Entry Grant.

Category	FY20/FY21		% of Budget
	2-Year Budget	YTD Expenses	
Personnel	\$13,891,462	\$6,542,785	47.1%
Operating Expense	1,594,448	772,140	48.4%
Program Expense	347,487	176,566	50.8%
Capital Equipment	25,000	18,638	74.6%
TOTAL	\$15,858,397	\$7,510,129	47.4%

Resident Information

(as of June 30, 2020)

New Residents	YTD Goal	YTD Actual	From Opening
Males	459	473	10,653
Females	216	202	5,490
FY 20 Total	675	675	16,143
FY 19 Total	675	680	15,468

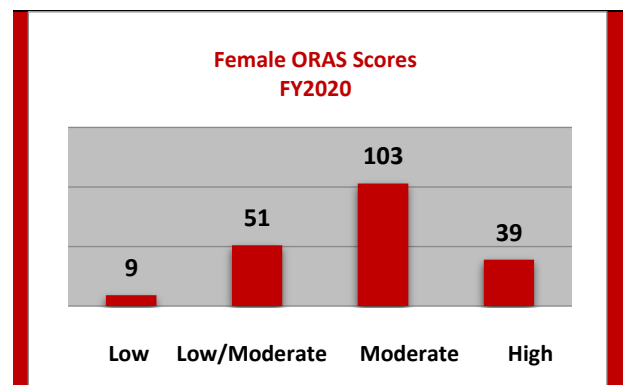
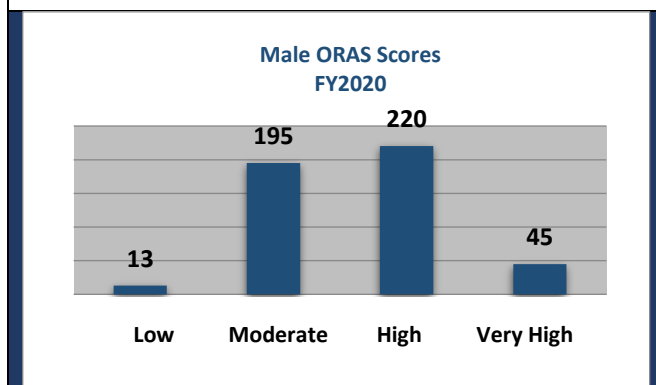
Successful Completions

75% of Residents successfully completed the MonDay program

Facility Statistics / Comparison with State Data

- **Residents Screened for Admittance** – 1249 residents were screened for the program during FY20.
- **Average Daily Population** – The average daily population was 244.3 with FY19 being 247.4.
- **Average Length of Stay** - The average length of stay for all residents was 127.0 days.
- **Cost Per Stay** - The projected cost per diem (cost per day, per resident) was \$83.91, with the actual cost being \$87.63. The projected cost per stay was \$11,746.96 with the actual cost per stay being \$11,126.12.
- **Comparison Data from State Institutions through FY 20** - The per diem cost for a State Institution is \$83.72 with the annual cost being \$30,557.80.

Males and Female ORAS Scores



Miscellaneous Information

Education Stats

- 212 new residents entered GED
- 513 residents took their Official GED test
- 141 residents received their Official GED Certificate while in the program

Resident Employment Stats

- 19% of residents exited MonDay with employment
- 490 residents completed the Employment Readiness class

Volunteer Hours

MonDay would like to thank the following volunteer organizations:

- Alcoholics Anonymous
- Artemis
- College Hill
- Goodwill Easter Seals
- Eastview
- Global Harvest Church
- Mount Zion Church
- Narcotics Anonymous
- Storybook Project
- Truth Life Center
- Victorious Living
- Way of the Cross

FY20 total volunteer hours were 559.

Community Service Hours

MonDay provided community service hours to the following sites for FY20:

Community Service Site	Hours
Off-Site Community Service	
Catholic Social Service Food Pantry	1068
Ft. McKinley Food Pantry	505
Humane Society	310
Wegerzyn Center	44
Total Off-Site Hours	1,927
On-Site Community Service	
MonDay CBCF	37,983
Total	39,910

FY20 average community service hours per Resident: 60

MonDay's Personnel Status (As of June 30, 2020)

Employee Demographics:

- ❖ There were 114 full-time employees and 11 part-time & on-call employees.
- ❖ Of the 125 total employees, 37% were male and 63% were female.
- ❖ Of the 125 total employees, 45% were minority and 55% were non-minority.