



## Annual Report Fiscal Year 2018

### Director's Statement

Accredited By the  
American Correctional  
Association

Governed By the  
MonDay Facility  
Governing Board

Michael J. Flannery,  
Director

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We are on the Web!  
See us at:

[www.mondaycbcf.com](http://www.mondaycbcf.com)

This was another busy year for us as we settled in to our new accommodations in the Delta Building. As you peruse our report, note that our numbers speak volumes for the work we accomplished this year. Our BCS State Audit was completed in April and we did exceptionally well. We exceeded our diversion goal of 675 and 82% of those admitted successfully completed the program. We achieved many other accomplishments, which are enumerated in the **Highlights** section.

Nothing remains permanent however, and Evidenced Based Practices (EBP) are no exception. EBP is constantly evolving and requires that we be creative in developing a quality program. To that end, we are working with CareSource, OhioMHAS' Community Transition Program (CTP) and Goodwill Easter Seals to link our residents with ongoing treatment services upon their release. We partnered with Goodwill to pilot a peer recovery services group with our males and hope to expand it to our females soon. We continue to link our residents with Samaritan Behavioral Health to receive Vivitrol shots upon release and we offer the DAWN NARCAN kit training onsite.

This is the 3<sup>rd</sup> year of our collaboration with WSU's SARDI program in providing case management services to residents who volunteer for it. WSU's preliminary research indicates that there are three critical factors that will determine a resident's likelihood of recidivating if they are not addressed prior to and upon release: (1) continue with substance abuse treatment in the community; (2) fulltime employment; and (3) stable housing. Residents who are able to meet all three needs have a 90% chance of being successful at six months post completion. Although the research is preliminary, it is rather encouraging. We are looking at ways to ensure that our residents receive the appropriate services to address these factors by offering peer support services, increasing our vocational programming, and securing suitable recovery housing referrals. By doing so, we give them the best possible opportunity to be successful.

We look forward to another year of growth and challenges as we continue to provide the highest quality of clinical treatment and educational services for our residents.

Sincerely,

*Michael J. Flannery*

Director

**Highlights:**

Here are just a few of the milestones we accomplished in FY 18:

- ✓ Roof Top Unit project was completed in January
- ✓ Boiler replacement project completed in May
- ✓ Delta building (female facility) becomes a certified GED Testing site in May
- ✓ Website update completed in June
- ✓ Established an internal re-entry service team to link residents with community programs

**Future Initiatives**

Looking forward to FY '19 to work on developing and accomplishing several initiatives:

- Building 1 roof replacement
- Prepare for American Correctional Associations Audit – Fall 2018
- Implement Mail Guard System to help prevent contraband from entering the facility
- Investigate the possibility of implementing the *Victim Information Notification Everyday* (VINE) system
- Investigate the possibility of implementing the Veterans RSS System
- Establish linkage with Peer Recovery Services programs
- Work with local ADAMHS Boards to secure reimbursement funds for resident psychotropic medications
- Collaborate with Wright State Boonshoft Medical School to provide Individual Professional Experience program for it's students

**Grant Narrative:**

- The RSAT Grant is awarded through the Governor's Office of Criminal Justice Services
- The ABLE Grant is awarded through the Miami Valley Career Technology Center for services as an Adult Basic and Literacy Education Program

**Summary of Funding**

Funding included \$7,488,148 awarded from the State Operating Grant, along with \$93,835.65 from the Residential Substance Abuse Treatment (RSAT) Grant and \$35,000 from the ABLE Grant.

	Budget	YTD Expenses	% of Budget
<b>Personnel</b>	\$6,437,398	\$6,417,122	99.7%
<b>Operating Expense</b>	823,650	811,964	98.6%
<b>Program Expense</b>	195,540	190,640	97.5%
<b>Capital Equipment</b>	31,560	31,468	99.7%
<b>TOTAL</b>	\$7,488,148	\$7,451,194	99.5%

## Resident Information

(as of June 30, 2018)

New Residents	YTD Goal	YTD Actual	From Opening
<b>Males</b>	459	449	9,706
<b>Females</b>	216	229	5,082
<b>FY 18 Total</b>	675	678	14,788
<b>FY 17 Total</b>	675	681	

**Successful Completions**  
**82% of residents successfully completed the MonDay program**

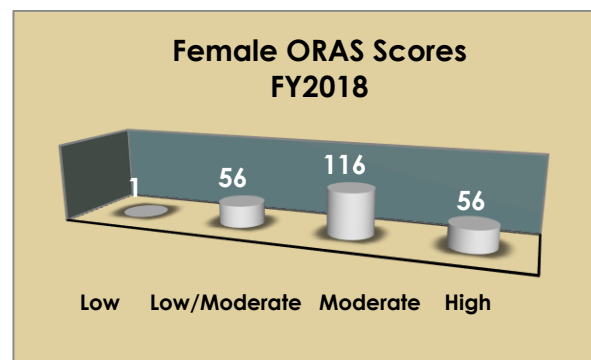
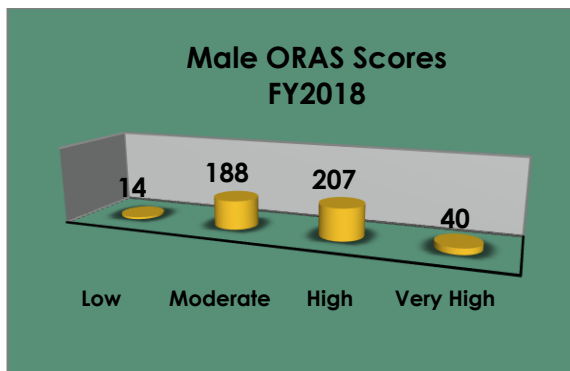
### COURT COSTS, FINES & RESTITUTION

MonDay residents paid a total of \$18,316.56 toward their court costs, fines and restitution.

Four residents were able to pay off their court costs balances while at MonDay.

- **Residents Screened for Admittance** – 1,336 residents were screened for the program; of those screened, 977 were eligible and 359 were ineligible.
- **Average Daily Population** - Average daily population was 250.1 with FY17 being 242.0.
- **Average Length of Stay** - The average length of stay for all residents was 133.6 days.
- **Cost Per Stay** - The projected cost per diem (cost per day, per resident) was \$79.24, with the actual cost being \$82.29. The projected cost per stay was \$11,093.55 with the actual cost per stay being \$10,989.96.
- **Comparison Data from State Institutions through FY 17** - The per diem cost for a State institution is \$72.28 with the annual cost being \$26,382.20.

## Resident ORAS Scores



## MonDay Education Statistics

- 209 new residents entered GED
- 438 residents took their Official GED test
- 154 residents received their Official GED Certificate while in the program

***154 residents received their Official GED Certificate while in the program!***

### Volunteer Hours

MonDay would like to thank the following volunteer organizations:

- Alcoholics Anonymous
- Goodwill Easter Seals
- Mount Zion Church
- Storybook Project
- True Christian Service Center
- Victorious Living
- Way of the Cross

The total volunteer hours were 602.

### Employment Statistics

- 6% of residents exited MonDay with employment.
- 462 residents completed the Employment Readiness class.

### Community Service Hours

MonDay residents provided community service hours at the following locations:

Service Site	Hours
Catholic Social Service Food Pantry	1,522
Ft. McKinley Food Pantry	1,555
Humane Society	562
On-Site Community Service	27,449
Wegerzyn Center	30
<b>Total Hours</b>	<b>31,118</b>

**Average Community Service Hours per Resident: 55**

### MonDay's Personnel Status

(at June 30, 2018)

#### Employee Demographics:

- There were 118 full-time employees and 10 part-time & on-call employees.
- Of the 128 total employees, 44% were male and 56% were female.
- Of the 128 total employees, 44% were minority and 56% were non-minority.