



MonDay Community Correctional Institution

Annual Report Fiscal Year 2019

Accredited By the American
Correctional Association

Governed By the MonDay
Facility Governing Board

Michael J. Flannery, Director

1951 S. Gettysburg Ave.
Dayton, Ohio 45417
(937) 496-7300

We are on the Web!
See us at:

www.mondayccbf.com

Director's Statement

I am pleased to report that for FY 19 MonDay achieved its main goals of 675 diversions, maintained 30 Post Release Control (PRC) male beds, and a 74% successful completion rate. None of this would be possible without the tremendous job our staff do daily to operate the facility efficiently and safely while addressing the criminogenic needs of our residents. Their professionalism creates an environment in which the residents feel safe to learn the skills they need to live a life of purpose and meaning in recovery.

The past year has not been without its challenges, namely we had two separate escapes from the facility – the first in over 20 years. We learned from both and have taken the necessary measures to improve our security procedures, reinforced facility structural shortcomings and made technical updates. In both instances no staff were injured which we are very thankful for and all escapees were apprehended by law enforcement.

We were able to accomplish the majority of our initiatives for FY 19 (see **Highlights Section**). Most notably we had a very successful ACA audit and a Correctional Program Checklist (CPC) Evaluation conducted by the University of Cincinnati. Of particular note – we did exceptionally well on the CPC receiving an overall score of 87% which places us in the **Very High Adherence to EBP** category. When compared to other programs, MonDay stands head and shoulders above the average (see page 5). In short, this evaluation demonstrates that MonDay has the internal components of both capacity and content to intervene with residents and to successfully address their criminogenic thinking and behavior.

We are thankful for the Montgomery and Clark/Greene/Madison Counties ADAMHS Boards, and the Clermont County Probation Department through its JRIG funding, for reimbursing us for psychotropic medications prescribed to the residents from their respective counties. We also want to recognize Samaritan Behavioral Health for working with us to provide Narcan Kits and more importantly Vivitrol shots for Montgomery County Residents who volunteer for it. Finally, the Wright State University SARDI program study is drawing to a conclusion and we will have the final outcome findings report by the beginning of 2020. To date the preliminary findings are rather encouraging and emphasize the importance a peer led recovery system has on improving a resident's chance for success upon returning to the community.

The State has switched its budget cycle from a 1 year to 2 years starting with FY 20 and FY 21. This will be a challenge for how we manage our fiscal responsibilities but one we are confident that in the long run will allow us to have greater flexibility and discretion in our budgeting process.

We look forward to working toward accomplishing our new set of initiatives for FY 20. Our goal is to keep moving in the direction of not only sustaining what we have achieved to be classified as a **Very High Adherence** performing facility, but also to improve upon those standards.

Sincerely,

Michael J. Flannery

Director

Highlights for FY19:

Here are just a few of the milestones we accomplished in FY 19:

- ✓ University of Cincinnati Correctional Program Checklist (CPC) Evaluation: achieved the Very High Adherence to EBP rating! Spring 2019
- ✓ Passed American Correctional Associations Audit – Fall 2018
- ✓ Building 1 roof replaced
- ✓ Implemented Mail Guard System to help prevent contraband from entering the facility
- ✓ Investigated possibility of implementing the *Victim Information Notification Everyday* (VINE) system
- ✓ Implemented the Veterans RSS system
- ✓ Established linkage with Peer Recovery Services programs
- ✓ Worked with local ADAMHS Boards to secure reimbursement funds for resident psychotropic medications
- ✓ Collaborated with Wright State Boonshoft Medical School to provide Individual Professional Experience program for its students

Future Initiatives for FY20:

Looking forward to FY '20 to work on developing and accomplishing several initiatives:

- Capital Projects: Building 2 roof replacement; hot water tanks replaced; parking lot repaved
- Preparation for PREA Audit November 2019
- Preparation for State Audit Spring of 2020
- Seeking funding to implement VINE system
- Seek funding to hire Peer Recovery Support Staff
- Investigate the possibility of establishing a Mindfulness treatment component
- Expand dietary services to provide meals for the Secure Transitional Offender Program (STOP)

Summary of Funding

Grant Narrative:

- The RSAT Grant is awarded through the Governor's Office of Criminal Justice Services.
- The ABLE Grant is awarded through the Miami Valley Career Technology Center for services as an Adult Basic and Literacy Education Program.

Funding included \$7,635,271 awarded from the State Operating Grant, along with \$102,907.10 from the Residential Substance Abuse Treatment (RSAT) Grant and \$35,000 from the ABLE Grant.

Category	Budget	YTD Expenses	% of Budget
Personnel	6,552,898	6,552,898	100.0%
Operating Expense	867,424	861,011	99.3%
Program Expense	188,524	182,806	97.0%
Capital Equipment	26,425	26,335	99.7%
TOTAL	7,635,271	7,623,050	99.8%

Resident Information

(as of June 30, 2019)

New Residents	YTD Goal	YTD Actual	From Opening
Males	459	474	10,180
Females	216	206	5,288
FY 19 Total	675	680	15,468
FY 18 Total	675	678	N/A

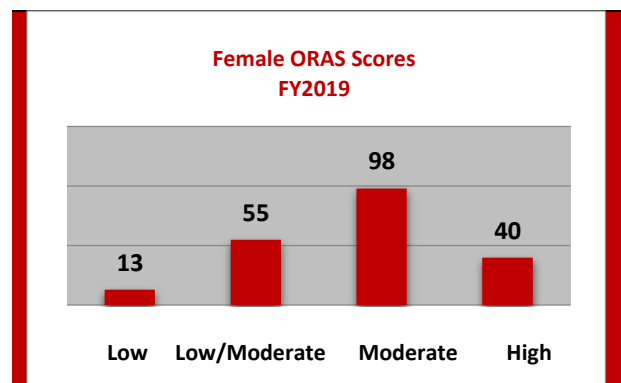
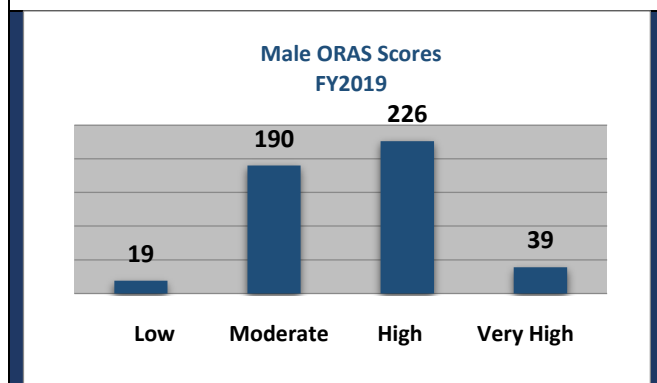
Successful Completions

74% of Residents successfully completed the MonDay program

Facility Statistics / Comparison with State Data

- **Residents Screened for Admittance** – 1,227 residents were screened for the program during FY19.
- **Average Daily Population** – The average daily population was 247.4 with FY18 being 250.1.
- **Average Length of Stay** - The average length of stay for all residents was 130.2 days.
- **Cost Per Stay** - The projected cost per diem (cost per day, per resident) was \$80.80, with the actual cost being \$86.07. The projected cost per stay was \$11,311.51 with the actual cost per stay being \$11,210.37.
- **Comparison Data from State Institutions through FY 19** - The per diem cost for a State Institution is \$80.68 with the annual cost being \$29,448.20.

Males and Female ORAS Scores



Education Stats

- 221 new residents entered GED
- 552 residents took their Official GED test
- 147 residents received their Official GED Certificate while in the program

Resident Employment Stats

- ✚ 13% of residents exited MonDay with employment
- ✚ 519 residents completed the Employment Readiness class

Community Service Hours

MonDay provided community service hours to the following sites for FY19:

Service Site	Hours
Catholic Social Service Food Pantry	1459
City of Dayton Cleanup	22
Ft. McKinley Food Pantry	1353
Homefull	3
Humane Society	560
On-site Community Service (MonDay)	34,170
Wegerzyn Center	30
Total Hours	37,597

FY19 average community service hours per Resident: 125

Volunteer Hours

MonDay would like to thank the following volunteer organizations:

- Alcoholics Anonymous
- Artemis
- College Hill
- Goodwill Easter Seals
- Eastview
- Global Harvest Church
- Mount Zion Church
- Narcotics Anonymous
- Storybook Project
- True Christian Service Center
- Victorious Living
- Way of the Cross

FY19 total volunteer hours were 729.

MonDay's Personnel Status (As of June 30, 2019)

Employee Demographics:

- ❖ There were 117 full-time employees and 12 part-time & on-call employees.
- ❖ Of the 129 total employees, 41% were male and 59% were female.
- ❖ Of the 129 total employees, 50% were minority and 50% were non-minority.

MonDay CPC Scores and MonDay Compared to CPC Average Scores

Figure 1: MonDay CPC Scores

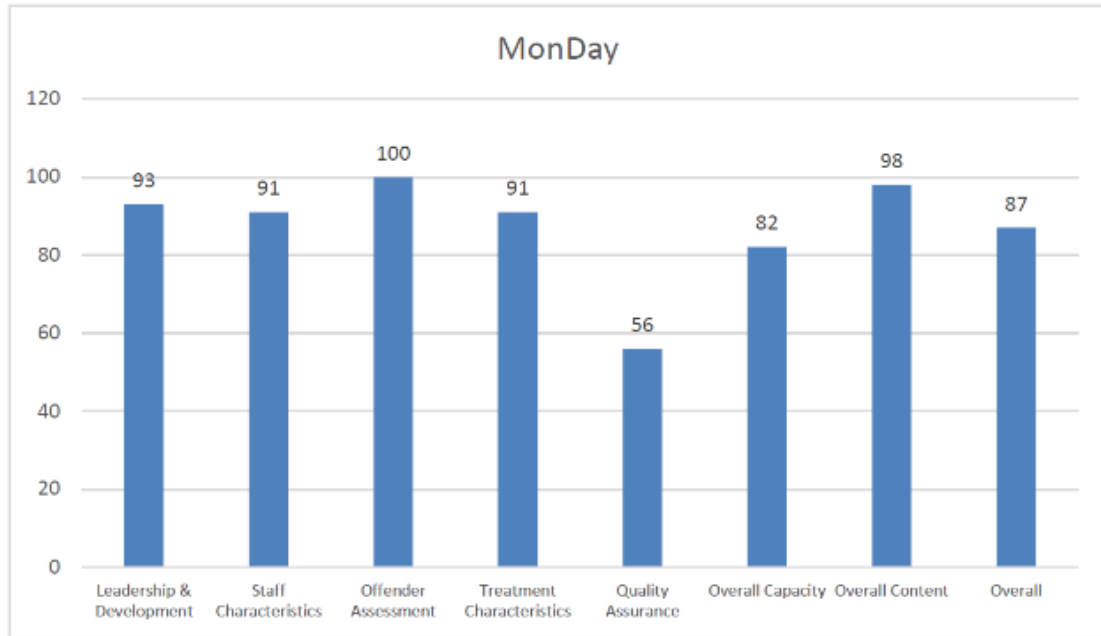
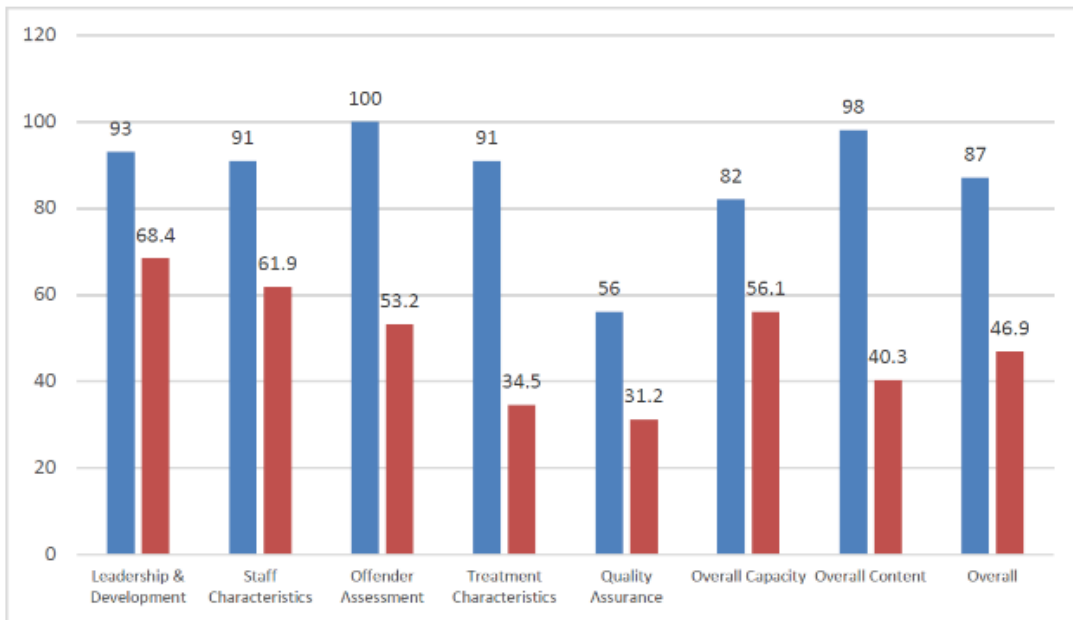


Figure 2: MonDay Compared to the CPC Average Scores*



*CPC average scores are based on 552 assessments performed between 2005 and 2018.

MonDay CPC Scores
 CPC Average Scores