

October 14, 2020

Ms. Judy Dodge, President
Board of County Commissioners
County Administration Building
451 West Third Street 11th Fl
Dayton, OH 45422

Dear Ms. Dodge:

At the October 14, 2020 Automatic Data Processing Board meeting the board unanimously approved requests from:

Facilities Management

Facilities Management is requesting ADP Board approval for the Sheriff's Office requiring dispatch/911 operator positions to be temporarily moved and then reinstalled during dispatch remodeling. Sole source vendor Motorola Solutions will work with P&R Communications on this furniture relocation project on specialized radios, computers, and systems that need to be moved. There will be no new equipment purchased and the any new cabling will be provided by the contractor. Total cost not to exceed \$65,949.00 per Ohio STS#573077-0 and service installation under SVC03SVC0043. Funding will come from OCA 411817.

Information Technology Department - Common Pleas Court – General Division

To purchase laptop replacements for the General Division's five-year old workstations. The court desires to move to laptops in case court and judicial staff needs to work remotely due to COVID19. Total cost is not to exceed \$286,659.00 includes three-year onsite maintenance and will be funded by the CARES Act using Ohio STS#534411.

Common Pleas – Probate Division

To purchase Dell laptop computers, docking stations and software needed to allow all court employees the capability to work remotely. These purchases will be made from Dell and MNJ Technologies Direct at a total cost not to exceed \$118,236.80 using Ohio STS#534109-90AHL, and the funds will come from the CARES Act. Support for this project will come from the two computer Techs that the court employs, however, they will need support from Data Processing to connect the systems to the County's network.

Business Services

To purchase Professional Services from iTech AG, LLC for ongoing support of the Montgomery County CARES Act Grants Management Solution. iTech will provide monthly maintenance, on-call support and programming for identified enhancement through April 30, 2021. This purchase will be made off the GSA 070 and is funded by the CARES Act. Cost not to exceed \$152,500.

Data Processing

To purchase 30 Dell Latitude 5511 laptops with 30 Dell WD19 docking stations and 30 Dell 34" monitors with display port cables. This purchase will be made from MNJ Technologies from the Dell STS#534109 and will be funded by the CARES Act of a price not to exceed \$67,504.50.

Jobs & Family Services

To purchase the following with CARES Act funding:

- 306 ODJFS Microsoft Surface Laptop 3- 13.5" - Core i7 1065G7 16GB and docking stations totaling \$499,514.40.
- MCDJFS Smartboards; 4 to be installed at the Job Center; 2 to be installed at Haines Children's Center; 2 mobile units totaling \$51,643 .94.
- Children Services Division, Specialized Services need 4, 34" monitors totaling \$2,587.64 purchased from MNJ Technologies from STS#534109.
- Webcams and Headsets for MCDJFS employees for remote learning, training, contact with customers, parents, and vendors totaling \$25,059.11, purchasing through Staples under NJPA Contract.
- Family Assistance Division Resource Room Redesign to reconfigure computer stations for social distancing for customer use. This project will require new or reconfiguration of data drops, phone lines and new equipment totaling \$26,307.10 from MNJ Technologies and CRT.

Human Services One-Time Levy Funds:

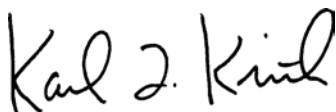
- Haines Children's Center Boardroom and Assembly Room AV Upgrades totaling \$55,138.20 purchasing from Ohio Valley AV.

All purchases under Jobs & Family Services are not to exceed \$660,250.39.

Telecommunications

To enter into a new contract with AT&T for "Hosted VOIP Services. The current contract is due to expire this year on October 20th. There are three components that are necessary to the UC VOIP System. 1) AVPN circuits, 2) IP-Flex, 3) UC License. The proposed contract is for (60) months, which includes 2700 phones at 36 locations. Total cost not to exceed \$370,000.00 and will come from the Telecommunications OCA 631085 and falls under Master Agreement 15-1464.

Sincerely,



Karl L. Keith – Secretary
Automatic Data Processing Board

KLK/clt

cc:

ADP Board Members

Michael Colbert, County Administrator

James Alford, Director of IT

Ellis Shockley, Data Processing

Chris Newman, Data Processing

Melissa Carito, Data Processing

Mike Spirk, Telecommunications

Debra Harden, Records Office

Tina Ratcliff, Records

Lynn Cooper, Treasurers Office

Phil Miller, Facilities Management

Julia Gourley, Facilities Management

Kate Evans, Auditor's Office

Mike Brill, Auditor's Office

Kris Louthan, Accounting

Missy Daulton, Accounting

Teresa Walker, Accounting

Barbara Canup, Accounting

Shannon Murray, Accounting

Marsha Shaffer, Purchasing

Kyle Kolopanis, Purchasing

Ron Strong, Purchasing

Brynn Jackson, Associate Director

Bethany Colby-Lauffenburger, BCC IT Manager

Ward Barrentine, Prosecutors Office

Uchenna Youngblood, BCC IT Director

Edward McNachtan, Common Pleas Court

Steven Hollon, Common Pleas Court Administrator

Eric Armstrong, Domestic Relations Court

Kery Gray, Commissioner Rice's Office

Bill Loy, Auditor's Office

Michelle Dinh, Auditor's Office

Ginger Heuker, Probate Court Administrator