

September 9, 2020

Ms. Judy Dodge, President  
Board of County Commissioners  
County Administration Building  
451 West Third Street 11<sup>th</sup> Fl.  
Dayton, OH 45422

Dear Ms. Dodge:

At the September 9, 2020 Automatic Data Processing Board meeting the board unanimously approved requests from:

**Microsoft Dynamics 365 – Production Go Live License Acquisition**

To purchase under Microsoft State contract OA1252 for the full license acquisition for the planned January 1, 2021 go live in the amount of \$274,577.04 from OCA 604615.

**Coroner**

To purchase an audio-visual system upgrade for their conference rooms. The cost for the system and installation is \$118,092.00 and will be purchased from Ohio Valley AV. The funding for this purchase will come from the CARES ACT grant.

**Juvenile Court**

To purchase six new servers, storage, and necessary peripherals. In addition, there will be installation consulting and assistance. The total cost for the purchase of the hardware and consulting will be no more than \$224,473.10. The funding for the purchase of the new audio/visual equipment will come from the Federal CARES Act of 2020.

**Facilities Management**

To purchase equipment by Motorola and installation by P&R Communications to extend the radio infrastructure to dispatch workstations being installed because of COVID-19. The scope of work is to relocate and extend equipment and radios to the new workstations. This purchase will be made from Ohio State Term Schedule – STS573077-0 in the amount of \$117,250.00.

This is a Capital funded project OCA 204500

**Sheriff's Office**

- a) To purchase new remote meeting technology for various conference rooms used by the Sheriff's office and meeting rooms at the Washington Township, Harrison Township, and Jefferson Township locations, and the large classroom at the Jefferson Township substation, as well as two classrooms/meeting rooms located in the County Jail. This purchase will be funded by the CARES ACT purchased on State Term Pricing Number STS #800847 at a cost not to exceed \$143,000.00.
- b) To purchase a new video arraignment system for the Montgomery County Jail and various municipal court rooms throughout the county. The new system consists of Cisco video conferencing hardware, Cisco Meraki networking hardware, software, and licensing. The total cost is not to exceed \$300,785.00 will be funded by the CARES ACT purchased under State Term STS#533110-3-36.
- c) To purchase a total of 200 complete Body Worn Camera systems from Motorola Inc/WatchGuard Video for law enforcement officers use. This WatchGuard Video purchase will allow a continuous

recording safety feature, which eliminates the potential of missing a critical incident in the event an officer should fail to hit the record button. Total cost not to exceed \$505,655.00 being purchased under Ohio State Term Contract Number 573077-0 and is currently under review with the County Purchasing Department.

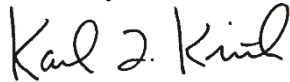
**Environmental Services**

To purchase the 2020 computer replacements for Water Services and Solid Waste that are 5 years or older according to the Environmental Services PC replacement schedule. Equipment for this purchase will be provided by MNJ Technologies who is an authorized dealer on the State Term Dell contract, STS-033 534109. The total cost for hardware will come out of the already approved Water/Sewer/Solid Waste 2020 Budget. Cost not to exceed \$59,561.20.

**Data Processing**

To purchase Oracle license, Oracle premier support and maintenance at a cost not to exceed \$1,391,678.82 for the first year. This purchase will be made off the Ohio State Term Schedule Number 534570 and will be paid from data processing's budget. We will eventually bill back the departments according to their usage.

Sincerely,



Karl L. Keith, Secretary  
Automatic Data Processing Board

KLK/clt

cc: ADP Board Members  
James Alford, IT Director  
Tina Ratcliff, Records Manager  
Emily Bradford, Clerk to BCC  
Ward Barrentine, Assistant Prosecuting Attorney  
Kris Louthan, Accounting  
Missy Daulton, Accounting  
Teresa Walker, Accounting  
Barbara Canup, Accounting  
Shannon Murray, Accounting  
Kyle Bowman, Accounting  
Michelle Dinh, Auditor's Office  
Mike Brill, Auditor's Office  
Katie Joseph, Auditor's Office  
Marsha Shaffer, Purchasing  
Ron Strong, Purchasing  
Kyle Kolopanis, Purchasing  
Brooke Ehlers, Coroner's Office  
Phil Miller, Facilities Management  
Bill Epperson, Facilities Management  
Eric Shafer, Juvenile Court  
Janet Holman, OMB  
Matt Hilliard, Environmental Services  
Bart Kincaid, Sheriff's Office  
Tony Bell, Sheriff's Office  
Melissa Carito, Data Processing