



KARL L. KEITH
MONTGOMERY COUNTY AUDITOR

451 WEST THIRD STREET • P.O. Box 972 • DAYTON, OH 45422

December 12, 2018

Ms. Deborah Lieberman, President
Board of County Commissioners
County Administration Building
451 West Third Street
Dayton, OH 45422-110

Dear Ms. Lieberman:

At the December 12, 2018 meeting, the Automatic Data Processing Board unanimously approved the request from the **Sheriff's Office** to purchase from **Motorola** the CallWorks Geo-Diverse E-911 phone system with a ten year commitment for software support, one hardware refresh and extended warranty. The total cost of this system would not exceed **\$1,982,453.00** with the yearly pricing breakdown as follows:

Year 1:	\$794,284.49	Base System and Text-To-Text option
Year 2:	\$149,869.01	Warranty and Text-To-Text option
Year 3:	\$149,869.01	Warranty and Text-To-Text option
Year 4:	\$149,869.01	Warranty and Text-To-Text option
Year 5:	\$124,564.23	Warranty and Mid-Cycle Hardware Refresh irrelevant
Year 6:	\$115,740.25	Warranty
Year 7:	\$124,564.23	Warranty
Year 8:	\$124,564.23	Warranty
Year 9:	\$124,564.23	Warranty
Year 10:	\$124,564.23	Warranty

Funding would come from the Regional Dispatch Center OCA Code 236350.

There were no other requests submitted to the Board at this meeting. The next meeting is the organizational meeting which is scheduled for January 14, 2019.

Sincerely,

KARL L. KEITH, Secretary
Automatic Data Processing Board

Ms. Deborah Lieberman

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cc: ADP Board Members

James Alford, Data Processing Director

Tina Ratcliff, Records Manager

Emily Bradford, Clerk to BCC

Mary Montgomery, Assistant Prosecuting Attorney

Kris Louthan, Accounting

Katie Joseph, Accounting

Missy Daulton, Accounting

Teresa Walker, Accounting

Tyler Small, Purchasing Director

Marsha Shaffer, Purchasing

Brad Kincaid, Sheriff's Office