Ms. Deborah Lieberman, President  
Board of County Commissioners  
County Administration Building  
451 West Third Street  
Dayton, OH 45422-110

Dear Ms. Lieberman:

At the December 12, 2018 meeting, the Automatic Data Processing Board unanimously approved the request from the Sheriff’s Office to purchase from Motorola the CallWorks Geo-Diverse E-911 phone system with a ten year commitment for software support, one hardware refresh and extended warranty. The total cost of this system would not exceed $1,982,453.00 with the yearly pricing breakdown as follows:

Year 1: $794,284.49 Base System and Text-To-Text option  
Year 2: $149,869.01 Warranty and Text-To-Text option  
Year 3: $149,869.01 Warranty and Text-To-Text option  
Year 4: $149,869.01 Warranty and Text-To-Text option  
Year 5: $124,564.23 Warranty and Mid-Cycle Hardware Refresh irrelevant  
Year 6: $115,740.25 Warranty  
Year 7: $124,564.23 Warranty  
Year 8: $124,564.23 Warranty  
Year 9: $124,564.23 Warranty  
Year 10: $124,564.23 Warranty

Funding would come from the Regional Dispatch Center OCA Code 236350.

There were no other requests submitted to the Board at this meeting. The next meeting is the organizational meeting which is scheduled for January 14, 2019.

Sincerely,

[Signature]

KARL L. KEITH, Secretary  
Automatic Data Processing Board
KLK/bru

cc:    ADP Board Members
       James Alford, Data Processing Director
       Tina Ratcliff, Records Manager
       Emily Bradford, Clerk to BCC
       Mary Montgomery, Assistant Prosecuting Attorney
       Kris Louthan, Accounting
       Katie Joseph, Accounting
       Missy Daulton, Accounting
       Teresa Walker, Accounting
       Tyler Small, Purchasing Director
       Marsha Shaffer, Purchasing
       Brad Kincaid, Sheriff’s Office