



KARL L. KEITH
MONTGOMERY COUNTY AUDITOR

451 WEST THIRD STREET • P.O. BOX 972 • DAYTON, OH 45422

March 14, 2019

Ms. Deborah Lieberman, President
Board of County Commissioners
County Administration Building
451 West Third Street
Dayton, OH 45422-110

Dear Ms. Lieberman:

At the March 13, 2019 Automatic Data Processing Board meeting, the ADP Board unanimously approved two requests from the **Office of Emergency Management**. The first request was the purchase of 25 Radiation Detection Pagers and accessories from **Thermo Eberlin** (Bid #S0800019) for Homeland Security Region III Law Enforcement Agencies. The cost would not exceed **\$96,000.00**. The purchase would be funded through a FY16 Law Enforcement State Homeland Security (LE SHSP) grant. The second request was the purchase of 38 portable radios and accessories at a cost not to exceed **\$60,000.00**. The purchase would be made from **J&K Communications** (Bid # 800016). Funding for this purchase would also come from the FY16 Law Enforcement State Homeland Security (LE SHSP) grant.

The Board unanimously approved **Environmental Services'** request to purchase from **Emerge IT Solutions**, off of OAKS Contract ID 533110-3-84, two (2) Cisco Stackable Managed Switches, one (1) Nimble Array and components along with professional services to install and transfer data. Costs for the purchase, including hardware and professional services, would be **\$61,692.62**. Funding would come from funds that were approved in the Water/Sewer 2019 budget.

Next, the ADP Board voted unanimously for the approval of the **Coroner's Office** request to purchase a Liquid Chromatography Mass Spectrometry (LCMSMS) machine. The cost for the system, licenses and installation would be **\$260,062.54**. This purchase would be made from **Agilent Technologies** as a sole source purchase and would be funded from the Coroner's Office budget.

The Board also unanimously approved the **Coroner's Office** request to purchase Applied Biosystems genetic analyzer models 310, 3130, 3130XL, 3500, and 3500XL, the 7500 Real-Time PCR instruments, Quant

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Studio 5, HID 1.3 software, and 9700, Veriti, and ProFlex Thermal Cycler instruments necessary for the processing of DNA analysis. The cost for the system, licenses and the installation would be \$161,829.60. The purchase would be made from **Life Technologies/Applied Biosystems**, the sole provider of the AB kits, reagents, capillaries, HPS and related consumables used in conjunction with these instruments. The funding for the purchase would come from a grant awarded under FY 2018-20 Forensics DNA Lab Efficiency Improvement grant, OCA 2681435.

Next, the ADP Board approved unanimously the request from **Common Pleas Court-General Division** to purchase the Ohio Community Supervision System (OCSS), a web-based case management system hosted at the State of Ohio SOC in Columbus, Ohio. The Court would work with **Cobra Systems** (STS# 534497) to onboard the product at a cost of \$51,400.00. Funding for the purchase would come from a Supreme Court of Ohio Technology Grant

Lastly, the ADP Board unanimously approved the request from the **Montgomery County Microsoft Dynamic 365 Implementation** team to initiate a change order to the original contract awarded to **Crowe LLP** for services to implement Contract Management Functionality utilizing the CRM (Customer Relationship Management) module of Microsoft Dynamics 365. This additional purchase includes a one-time implementation cost not to exceed \$178,000.00 and an annual operation cost for Microsoft 365 CRM licensing from **Dell Marketing LP** at a cost of \$26,040.00 for a total of \$204,040.00. The funding for the change order would come from OCA Code 404500, County Financial System Replacement project.

Sincerely,



KARL L. KEITH, Secretary
Automatic Data Processing Board

KLK/bru

cc: ADP Board Members
James Alford, Data Processing Director
Tina Ratcliff, Records Manager
Emily Bradford, Clerk to BCC
Mary Montgomery, Assistant Prosecuting Attorney

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cc: Kris Louthan, Accounting
Missy Daulton, Accounting
Teresa Walker, Accounting
Ashley Kohl, Accounting
Marsha Shaffer, Purchasing
Jeff Jordan, Office of Emergency Management
Bethany Colby-Lauffenburger, BCC-IT
Erik Blaine, Coroner's Office
Ed McNachtan, Common Pleas Court-General Division
Janet Holman, OMB
Katie Joseph, Auditor's Office