Dear Montgomery County Resident,

We are pleased to present Montgomery County’s 2019 Adopted Budget, which continues to support our focus on the county’s strategic initiatives.

In 2019, the county is presented with unique challenges including:

- General Fund departmental reductions saved $4.6 million beginning in 2019 as a budget strategy to assist with the loss of the Medicaid Managed Care sales tax.
- Strategic Initiatives were fully funded by a sales tax increase, providing $4.2 million for the community, $3.0 million for direct services provided to people, $5.0 million for criminal justice, and $6.5 million for government infrastructure.
- Law enforcement is being enhanced with the funding of 10 new positions in the Sheriff’s Office and $8.0 million in capital improvements at the county jail.
- A full complement of mental health services are now offered in the jail.
- The renovated and expanded Nicholas Residential Treatment Center for Youth will open summer 2019.
- Children Services is outlining plans to address rising placement costs for children having complex needs.
- There will be a full revaluation of property beginning 2019, to be effective 2020.
- In response to state changes, the Board of Developmental Disabilities Services restructured and decreased by 206 positions in 2019. They replaced all direct care with professional contractual services, and no longer provide transportation services.
- The passage of an increase in the Permissive Motor Vehicle Tax in February will provide additional funding in 2019 for the County Engineer to maintain county roads and bridges.
- The county remains on the forefront of solving the opiate epidemic with strong collaboration among the Alcohol, Drug Addiction & Mental Health Services Board, Public Health – Dayton & Montgomery County, and other county partners through the Community Overdose Action Team.
- Montgomery County continues to maintain low debt and high credit ratings.

We remain committed to a strong economy and quality of life for our residents, as well as innovation and service excellence. Our goal is continued investment in people, the economy and the region.

We are proud of our long tradition of teamwork, integrity, creativity and collaboration with our county elected officials and community partners. Our services are recognized for excellence and have become models for counties across the country. This publication is an overview of how the county spends its annual budget, the programs it supports, the sources of funding, accomplishments and goals of each program area. We hope you enjoy learning more about our programs and services, and how we work hard to be good stewards of our financial resources.

Sincerely,

Deborah A. Lieberman
Commission President

Judy Dodge
County Commissioner

Carolyn Rice
County Commissioner
Montgomery County at a Glance

The Economy

Employment (2017 Average)
- Unemployment rate: 4.9%
- State 5.0%
- Labor force: 253,600

Incomes
- Median household income: $45,394
- Personal per capita income: $45,039 (2017)
- Rank: 21st of 88 Ohio counties per capita income

The People

Population
- 531,542 (2017 Estimate)
- 22.5% Persons under age 18
- 16.6% Persons age 65 and over
- Average household size: 2.63
- 73.5% Caucasian
- 20.7% African American
- 2.6% Hispanic (may be of any race)
- 3.2% All other

Education
- 89.7% of population 25 and older are high school graduates
- 26.2% have a bachelor’s degree or higher

Civic Participation (2018)
- Number of Precincts: 360
- Number of Registered Voters: 381,731
- Voted-2018 Election: 210,758
- Percent of Registered Voters: 55.21%

The Land

Area
- 461.7 square miles
- Largest cities include Dayton, Kettering and Huber Heights

Government
- 19 municipalities
- 9 townships
- 16 school districts
- 3 elected County Commissioners
- 8 other elected County Officials
- 23 County Judges

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Statistics (2017)
- Birth rate: 65.6 per 1,000
- Death rate: 11.66 per 1,000
- Marriage rate: 5.8 per 1,000
- Divorce rate: 3.2 per 1,000

Weather
- Average high temperature: 61.1 degrees Fahrenheit
- Average low temperature: 42.8 degrees Fahrenheit
- Average annual precipitation: 41.09 inches

Housing
- 254,383 housing units
- 222,677 occupied housing units
- Home ownership rate: 60.8%
- Median monthly owner’s cost: $1,182
- Median monthly gross rent: $740
How Does the County Spend its Annual Budget?

The county budget has six fund groups: General, Agency, Special Revenue, Debt, Internal Service, and Enterprise. The General Fund is the county’s primary operating fund and represents resources that the county may use in any way deemed appropriate by the County Commissioners. This fund is also one of the chief indicators of the county’s financial health. The General Fund budget for 2019 is $172.6 million.

Special Revenue Funds have legal restrictions and must be used for a designated purpose. An example would be grant funds received from federal or state government, such as the Community Development Block Grant Program.

Internal Service funds include services that provide support to general operations, and which are supported by fees charged to county departments.

Enterprise funds include departments that operate almost exclusively on fees charged to customers.

There are several ways in which one can look at how the county will spend its budget in 2019. In the next section, we will explain the budget by department, program area and category, and provide a breakdown of expenses by each area.

COUNTY DEPARTMENTS AND FUNDING SOURCES

<table>
<thead>
<tr>
<th>General Fund</th>
<th>$172,601,164</th>
<th>Agency, Special Revenue, Debt</th>
<th>$532,323,057</th>
<th>Internal Service</th>
<th>$78,121,731</th>
<th>Enterprise</th>
<th>$133,516,660</th>
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<tr>
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<td>Board of Developmental Disabilities Services</td>
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<td>- Family Medical Leave Act</td>
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<td>- Parking Facilities</td>
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<td>Family &amp; Children First Council - Agency Funds</td>
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<td>- Health Insurance</td>
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<td>- Kronos Timekeeping</td>
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<td>- Solid Waste</td>
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<td>- Mailroom</td>
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<td>- Water Services</td>
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<td>- Printing Services</td>
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<td>- Risk Management</td>
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<td>Court of Appeals</td>
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</table>
Departments serve community needs by providing specific services, such as the Environmental Services Department, which provides clean drinking water and manages wastewater, recycling, and solid waste; and the Job & Family Services Department, which provides social services to Montgomery County citizens.

Some departments have several divisions or “sub-departments.” For example, Administrative Services is made up of Central Services & Purchasing, Emergency Management, and Facility Management. Juvenile Court operates the Juvenile Detention Center and a Residential Treatment Facility, which houses juvenile offenders.

“Non-Departmental” refers to line items in the General Fund budget that are not under the control of a particular department or elected official. These funds are managed by the Office of Management & Budget and include assessments (e.g., Auditor charges), subsidies, and shared costs such as property and liability insurance. The following listing shows the departments within the county, the 2019 budget for each, and the number of people (full-time and part-time positions) within that department.
How Does the County Spend its Annual Budget? By Program Area

2019 ADOPTED BUDGET BY PROGRAM AREA

The county’s offices and departments may also be organized by program areas, which are made up of departments and/or divisions that are combined to present a budget that serves a particular purpose. The county’s budget can be divided into six areas:

46.4% Social Services
Social Services includes Alcohol, Drug Addiction & Mental Health Services Board, Board of Developmental Disabilities Services, Human Services Planning & Development, Job & Family Services, the Job Center, and Stillwater Center. These agencies provide a wide array of safety net services ranging from public assistance, child protection, job training, mental health substance abuse treatment, and support for mentally and physically disabled persons.

22.9% Judicial and Law Enforcement
Judicial and Law Enforcement includes agencies providing for the needs of the civil and criminal justice systems, and security for county employees and clients utilizing the court system. Offices in this group include the Child Support Enforcement Agency, Clerk of Courts, Coroner/Crime Lab, Courts, Prosecutor, Public Defender, and the Sheriff.

14.2% Environment and Public Works
Environment and Public Works includes the County Engineer and Environmental Services. These offices maintain roads and bridges, protect the environment, and provide water, sewer, and waste disposal services.

13.9% General Government
General Government agencies provide for the administrative operation of county government through the offices of the Auditor, Board of County Commissioners, Board of Elections, Recorder, Treasurer, and several others.

1.8% Community and Economic Development
Community and Economic Development include Arts & Cultural District Contributions, Building Regulations, Community Development Block Grant, County Parks, Cultural Facilities, ED/GE Program, Planning Commission, and others. These programs maintain and improve our community, stimulate economic development through the promotion of regional growth, and enhance amenities within the county.

0.8% Debt Service
Debt Service represents the county’s vehicle for providing funding for construction, renovation, and other improvements to county infrastructure. Although it has been identified as a service area, Debt Service functions more as an expenditure category rather than a specific service area such as those presented above. Also included in debt funded projects are the costs of servicing debt for various major improvements to the water, sewer, and solid waste systems.
How Does the County Spend its Annual Budget? By Category

2019 ADOPTED BUDGET BY CATEGORY

$916,562,612

The budget may be explained in terms of dollars spent by category, such as Personnel Services or Operating Expenses, regardless of the department or service area. The county’s budget can be divided into six areas:

- **Personnel Services**: Wages, including overtime, and fringe benefits.
- **Operating Expenses**: Operating Expenses are the day-to-day expenses needed to run the various departments such as office space, utilities, and operating supplies.
- **Other Expenses**: Other Expenses include payments made for subsidies to county and external agencies, intergovernmental agreements, interfund transfers, and payments for bonds and notes.
- **Professional Services**: Used to pay for medical, legal, data processing, auditing, engineering, law enforcement, maintenance, repair services, communications, insurance, and other professional service costs.
- **Social Services**: Various types of social service payments such as mandated share for public assistance and child support, foster home costs, and soldiers’ relief allowance.
- **Capital Outlays**: The expenses for capital projects, construction, improvements, and operating equipment.

2019 BUDGET IN BRIEF MONTGOMERY COUNTY
Where Does the Money Come From to Pay for These Expenses?

2019 INCOME BUDGET

Total Income Budget

The chart shows the $915.2 million in revenues estimated for the county in 2019. An explanation of each type of revenue is also included.

Taxes

Taxes are revenues received based on holdings of property and the purchase of goods. The major sources of taxes for the county are sales, property, motor vehicle fuel/license, and property transfer taxes.

26.8%
Taxes
$244,950,405

Intergovernmental

Intergovernmental are the revenues received from federal, state, and local governments to support programs such as public assistance, housing, job training, community development, child support, and various other activities.

22.6%
Intergovernmental
$206,537,744

Charges For Services

Charges for Services are fees charged by county departments and agencies for various user services. Water, sewer, and solid waste charges account for the majority of this category.

29.3%
Charges For Services
$268,256,751

Other Financing Sources

Other Financing Sources include the sale of county assets, inter-departmental service agreements, Human Services Levy transfers, and various interfund transfers between county agencies.

18.6%
Other Financing Sources
$170,603,154

Miscellaneous

Miscellaneous represents revenues received from the rental of county property, vendor licenses, court fines and forfeitures, permits, refunds, donations, unclaimed funds, and other miscellaneous income.

1.7%
Miscellaneous
$15,780,557

Investment Income

Investment Income is interest income generated by investing county funds in an investment pool managed by the Treasurer’s Office. The majority of investment income proceeds are distributed to the General Fund pursuant to state law.

1.0%
Investment Income
$9,082,505
# How Does the County Spend its Annual Budget?

## General Fund by Department

<table>
<thead>
<tr>
<th>Department Description</th>
<th>2019 Adopted Budget</th>
<th>2019 Budgeted Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
<td>10,201,612</td>
<td>78</td>
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<tr>
<td>Auditor</td>
<td>3,506,060</td>
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<td>Automatic Data Processing Center</td>
<td>3,675,471</td>
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<td>Board of County Commissioners</td>
<td>909,899</td>
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<td>Board of Elections</td>
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<td>Business Services</td>
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<td>Clerk of Commission</td>
<td>179,666</td>
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<td>Clerk of Courts</td>
<td>4,637,704</td>
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<td>Common Pleas Court - General</td>
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<tr>
<td>Coroner</td>
<td>3,677,208</td>
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<tr>
<td>County Administrator</td>
<td>396,614</td>
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<tr>
<td>County Municipal Court</td>
<td>773,703</td>
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<td>Court of Appeals</td>
<td>142,694</td>
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<td>Domestic Relations Court</td>
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<td>Engineer</td>
<td>562,675</td>
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<td>Human Services Planning &amp; Development</td>
<td>898,684</td>
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<td>Juvenile Court</td>
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<td>Municipal Courts</td>
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<td>Non-Departmental</td>
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<td>Office of Management &amp; Budget</td>
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<td>Probate Court</td>
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<td>Sheriff</td>
<td>34,190,542</td>
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<td>Treasurer</td>
<td>1,611,909</td>
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<tr>
<td>Veteran Services Commission</td>
<td>2,328,876</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$172,601,164</strong></td>
<td><strong>1,303</strong></td>
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</tbody>
</table>

*This table includes the 2019 General Fund operating budgets only.*
How Does the County Spend its Annual Budget?
General Fund by Program Area

2019 ADOPTED BUDGET BY PROGRAM AREA GENERAL FUND

$172,601,164

70.1% Judicial and Law Enforcement
$120,982,387

19.3% General Government
$33,391,341

4.9% Social Services
$8,412,273

3.7% Community and Economic Development
$6,327,559

1.5% Debt Service
$2,553,938

0.5% Environment and Public Works
$933,666

70.1% Judicial and Law Enforcement

19.3% General Government

4.9% Social Services

3.7% Community and Economic Development

1.5% Debt Service

0.5% Environment and Public Works

Just like the county’s total budget, the General Fund budget may also be organized by program areas that are made up of departments and/or divisions that are combined to present a budget that serves a particular purpose.

**Judicial and Law Enforcement**
Judicial and Law Enforcement agencies provide for the needs of the civil and criminal justice systems, security for county employees and clients using the various courts, as well as departments including the Clerk of Courts, Coroner, Prosecutor, Public Defender, and Sheriff.

**General Government**
General Government agencies provide for the daily operation of county government through the offices of the Auditor, Board of County Commissioners, Board of Elections, Recorder, Treasurer, and several others.

**Social Services**
Within the General Fund, Social Services includes the Veteran Services Commission providing emergency assistance to veterans, and various Non-Departmental items, including Public Assistance Mandated Share and the county’s share of the child support program.

**Community and Economic Development**
Community and Economic Development includes the following departments and programs: county parks, Planning Commission, and others. These programs maintain and improve our community, stimulate economic development through the promotion of regional growth, and enhance amenities within the county.

**Debt Service**
Debt Service represents the county’s vehicle for providing funding for construction, renovation, and other improvements to county infrastructure.

**Environment and Public Works**
Environment and Public Works includes the County Engineer and Non-Departmental items such as subsidies to Montgomery Soil & Water Conservation District and the Office of Emergency Management. These agencies provide services that maintain roads and bridges, conserve resources, and facilitate emergency preparedness.
How Does the County Spend its Annual Budget?
General Fund by Category

2019 General Fund Adopted Budget by Category

$172,601,164

The General Fund budget may be explained in terms of dollars spent by category, such as Personnel Services or Operating Expenses, regardless of the department or service area.

Personnel Services
Personnel Services is comprised of wages, including overtime, and fringe benefits.

Personnel Services $22,840,679

Other Expenses
Other Expenses include payments made for subsidies to county and external agencies, intergovernmental agreements, interfund transfers, and payments for bonds and notes.

Other Expenses $28,250,439

Professional Services
Professional Services are used to pay for medical, legal, data processing, auditing, engineering, law enforcement, maintenance and repair services, communications, insurance, and other professional service costs.

Professional Services $22,840,679

Operating Expenses
Operating Expenses are the day-to-day expenses needed to run the various General Fund departments such as supplies, rent, and utility costs.

Operating Expenses $12,918,234

Social Services
Social Services include various types of social service payments such as mandated share for public assistance and child support, foster home costs, and soldier’s relief allowance.

Social Services $6,914,870

Capital Outlays
Capital Outlays are the expenses for replacement and operating equipment for General Fund offices, other than those in capital improvement projects.

Capital Outlays $2,181,914
Where Does the Money Come From in the General Fund to Pay for These Expenses?

2019 GENERAL FUND INCOME BUDGET

Total General Fund Income Budget

The chart shows the $172.6 million in revenues estimated for the county General Fund in 2019. An explanation of each type of revenue is also included.

- **Taxes (Sales, Property, and Property Transfer)** $114,956,931 (66.6%)
- **Intergovernmental** $19,223,525 (11.1%)
- **Charges for Services** $18,641,933 (10.8%)
- **Other Financing Sources** $9,095,726 (5.3%)
- **Investment Income** $8,862,505 (5.1%)
- **Miscellaneous** $1,820,544 (1.1%)

**Taxes**
- Taxes are revenues received based on holdings of property and the purchase of goods. The major sources of taxes for the county’s General Fund are sales, property, and property transfer taxes.

**Intergovernmental**
- Intergovernmental are the revenues received from federal, state, and local governments. The largest source of revenue from the state includes the Local Government Funds (LGF), Property Tax Homestead and Rollback, Casino revenues, and Indigent Defense reimbursements.

**Charges for Services**
- Charges for Services are fees charged by county departments and agencies for various user services with Auditor, Clerk of Courts, Recorder, Sheriff, Treasurer, and Indirect Cost fees accounting for the majority of this category. Charges for elected offices are normally set by Ohio Revised Code.
How Your Property Taxes Are Calculated

- **Appraised Value**: Estimated worth of your home
- **Assessed Value**: $1.00 per every $1,000 of Assessed Value
- **One Mill**: 35.0% of the Assessed Value
- **Tax Rate**: The total millage in the county varies from 67.11 to 169.44 mills, depending on the city, township, or school district in which you live. Of the total, Montgomery County receives 16.94 mills (excludes 2.0 mills for the county wide park district and 4.2 mills for the community college).

As of October 1, 2018 the sales tax rate in Montgomery County is 7.5%. Of this amount, 5.75% goes to the State of Ohio, 1.25% goes toward the operation of the county, and 0.5% to the Greater Dayton Regional Transit Authority.

The State of Ohio has eliminated the Medicaid Managed Care sales tax. This action results in a $9.0 million revenue loss to the county’s General Fund, effective July 1, 2017.

Other Financing Sources

Other Financing Sources include the sale of county assets, inter-departmental service agreements, Human Services Levy transfers, and various interfund transfers between county agencies.

Investment Income

Investment Income is interest income generated by investing county funds in an investment pool managed by the Treasurer’s Office. The majority of investment income proceeds are distributed to the General Fund pursuant to state law.

Miscellaneous

Miscellaneous represents revenues received from the rental of county property, vendor licenses, court fines and forfeitures, refunds, donations, unclaimed funds, and other miscellaneous income.
At $425.4 million, Social Services is by far the county’s largest service area, representing 46.4% of the county’s total budget.

- Child welfare includes: investigation of child abuse and neglect cases, family stabilization, child placement, and abuse prevention services
- Services to the frail and elderly
- Public assistance and self-sufficiency programs
- Services for those with developmental disabilities
- Community healthcare services
- Alcohol and drug addiction programs
- Mental health programs

How Does the County Spend its Annual Budget?
Social Services-Human Service Levy and Other Funds

STATISTICS
Montgomery County is one of only two counties in Ohio that fund health and human services through combined health and human service levies rather than single-purpose tax levies. These combined levies provide for more flexible funding. Human Services Planning & Development administers Human Service Levy funding, totaling $129.1 million in 2019. Additionally, Human Services Planning & Development serves as the statutory lead collaborative for county-based health and human services planning.

Human Services Levy funds provide the local funding to complement state and federal funding for the following state mandated agencies:

- **Job & Family Services Children Services Division**
  served 3,856 families, provided foster or out-of-home placements to a monthly average of 629 children in need and gave 100 children new permanent homes through adoption.

- **Developmental Disabilities Services (DDS)**
The Board of Developmental Disabilities Services provides direct and contract services through certified providers to 4,000 individuals annually. This includes case management, residential, behavior and family supports, mental health, vocational habilitation, adult day and employment supports, recreation, and early intervention.

- **The Alcohol, Drug Addiction & Mental Health Services Board**
serves the community and its local providers with intervention, prevention, education, planning, and treatment services.

- **Public Health — Dayton & Montgomery County**
  provides immunizations for babies and seniors, community healthcare, and Meals on Wheels. They also prepare for and manage potential community health threats.

- **The Stillwater Center**
  provides residential living for approximately 98 medically fragile citizens with severe and profound disabilities.

- **The Senior Services Network Office**
  helps identify and prioritize the needs of the frail and elderly, solicits bids for providing services to meet those needs and helps develop contracts for services, which allows seniors to remain in their homes and avoid premature entry into nursing facilities.
INITIATIVES

- Strengthen the workforce of Montgomery County by coordinating a cohesive system of education, training, economic development, and health and human services within the public and private sectors.

- Expand efforts and services with the Human Services Levy Agencies to address the issues of opiate abuse and treatment within Montgomery County.

- Promote self-sufficiency and economic independence through one of the nation’s largest Job Centers. The Job Center offers employment opportunities, job training, unemployment insurance benefits, public assistance, and other supportive services.

- Continue family support and stabilization efforts underway in the Job & Family Services’ Children Services Division to ensure children are safe and protected, while minimizing family separation. Improve and strengthen efforts to support youth transitioning out of foster care and the juvenile justice system.

- Continue to expand living, social, and employment opportunities in the community for individuals with developmental disabilities.

- Continue to promote the Business Solutions Center, which offers free services to businesses including business concierge services, workforce planning, labor market information, financial and incentive assistance, business courses, and business networking events.

- Collaborate with community partners to align our Alcohol and Other Drugs and Mental Health improvement strategies by way of the Community Overdose Action Team and the Community Health Improvement Plan for the well-being of our residents. Include community and civil development initiatives: Mental Health First Aid, Crisis Intervention Team trainings for law enforcement personnel, Drug Free and Prevention Coalitions, and Drug Free Workplaces.

- Address opiate crisis with intervention and treatment programs such as ambulatory withdrawal management, in-house jail services, mental health and addiction treatment, and expanded recovery housing.
How Does the County Spend its Annual Budget? 
General Government and Debt Service

General Government and Debt Service combined represent $135.6 million or 14.7% of the total county budget.

<table>
<thead>
<tr>
<th>Department/Office</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of County Commissioners Departments</td>
<td>65.2%</td>
</tr>
<tr>
<td>Auditor</td>
<td>10.1%</td>
</tr>
<tr>
<td>Non-Departmental (Debt)</td>
<td>7.7%</td>
</tr>
<tr>
<td>Auditor (Debt)</td>
<td>3.9%</td>
</tr>
<tr>
<td>Treasurer</td>
<td>3.7%</td>
</tr>
<tr>
<td>Automatic Data Processing Center</td>
<td>2.8%</td>
</tr>
<tr>
<td>Board of Elections</td>
<td>2.6%</td>
</tr>
<tr>
<td>Non-Departmental</td>
<td>1.9%</td>
</tr>
<tr>
<td>Recorder</td>
<td>1.3%</td>
</tr>
<tr>
<td>Records Center and Archives</td>
<td>0.8%</td>
</tr>
</tbody>
</table>

General Government Services Include:

- Carry out the administrative and fiscal duties of county government
- Real estate appraisal, tax collection and distribution
- Recording of deeds, mortgages, and other legal documents
- Administer national, state, and local elections

STATISTICS

- Processes and distributes over $908.6 million in tax receipts through the Auditor’s Office
- Services an estimated 531,542 county residents
- Maintains in excess of a $1.0 billion infrastructure
- Serviced approximately 381,731 registered voters as of November 2018
- Participates in the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Awards Program, with the county receiving 35 consecutive awards for excellence in budgeting through the Office of Management & Budget
- In 2018, fulfilled over 27,038 requests for records storage made to the County Records Center & Archives

INITIATIVES

- Manages 2.4 billion online records in the County Data Center
- Continue to review the county health insurance program to provide high-quality and affordable health coverage to county employees.
- Collaborate with the Board of Elections to continue automation programs, poll worker programs, new election system, and the provision of excellent election services to the residents in Montgomery County.
- Support the efforts of the Montgomery County Land Reutilization Corporation to address the needs of vacant, abandoned, and foreclosed properties within the county.

General Government and Debt Service combined represent $135.6 million or 14.7% of the total county budget.
How Does the County Spend its Annual Budget?
Judicial and Law Enforcement

The Judicial and Law Enforcement program area accounts for $209.6 million or 22.9% of the county’s total budget, second only to Social Services.

Services Provided Include:
- Prosecution of offenders
- Collection and examination of evidence
- Enforcement of child support
- Indigent defense
- Adult corrections
- Juvenile residential treatment facility

<table>
<thead>
<tr>
<th>Service</th>
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<tbody>
<tr>
<td>Sheriff</td>
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<tr>
<td>Juvenile Court</td>
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<tr>
<td>Non-Departmental</td>
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<tr>
<td>Job &amp; Family Services</td>
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<tr>
<td>Common Pleas Court-General</td>
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<tr>
<td>Prosecutor</td>
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<tr>
<td>Clerk of Courts</td>
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</tr>
<tr>
<td>Monday Community Corrections</td>
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<tr>
<td>Administrative Services</td>
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</tr>
<tr>
<td>Coroner</td>
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<tr>
<td>Public Defender</td>
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<tr>
<td>Domestic Relations Court</td>
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<tr>
<td>Miami Valley Regional Crime Lab</td>
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<tr>
<td>Probate Court</td>
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<tr>
<td>Human Services Planning &amp; Development</td>
<td>0.2%</td>
</tr>
<tr>
<td>Court of Appeals</td>
<td>0.1%</td>
</tr>
</tbody>
</table>

STATISTICS
- More than 23,239 persons are booked into the county jail facilities.
- Through video arraignment, 12,208 jail inmates made court appearances without ever leaving the jail.
- More than 3,046 marriage licenses were issued through the Probate Court.
- 3,669 hours of community service were provided through the Monday Correctional facility.
- The Animal Resource Center responded to about 11,677 requests for service; rescues and shelters over 5,714 lost, stray, or unwanted pets; and facilitates over 1,097 pet adoptions.
- The Child Support Enforcement Agency had 48,890 cases, served over 41,672 children and families; established paternity on 571 children, and issued 2,863 support orders; while collecting and submitting disbursements of approximately $98.1 million in court-ordered support obligations.
- The Auto Title Division of the Clerk of Courts Office processed 561,333 documents, including 270,457 auto titles, 2,116 watercraft titles, and 6,855 passports.
- Out of the 6,221 deaths reported to the Coroner’s Office, 2,107 resulted in complete forensic postmortem examinations, 182 external examinations, and 292 cases for a review of medical records.

INITIATIVES
- Continue to implement cost-effective responses to state and federal mandates in such areas as local control of low-level felony offenders, sex offender registration, domestic abuse, and child abuse.
- Expand the medical services contract within the jail to address addiction and mental health needs of inmates.
- Support public safety through the effective use of jail beds and the provision of alternatives to incarceration.
- Continue to support regionalized law enforcement and justice services efforts.
- Build upon the success and progress of the Ex-Offender Reentry Policy Board in Montgomery County and continue to work closely with the Judicial and Law Enforcement elected officeholders for programs, services, and operations.
How Does the County Spend its Annual Budget?
Environment and Public Works

The Environment and Public Works program area accounts for 14.2% of the 2019 county budget at $129.9 million.

It Includes Such Services As:

- Road and bridge construction and maintenance
- Drinking water and wastewater management
- Solid waste management
- Maintenance of county buildings and facilities
- Soil and water conservation

STATISTICS

- Manages the disposal of over 596,882 tons of solid waste per year
- The Montgomery County Materials Reuse Facility redirected over 218 tons of reusable items from landfill waste to valuable use in nonprofit organizations
- Provides wastewater reclamation services on 9.1 billion gallons of influent sewage, and provides services to 83,463 water customers and 79,052 sewer customers
- Water Services operates and maintains 1,390 miles of water mains, 14 water storage facilities, 1,236 miles of sanitary sewer mains, 3 equalization basins, 13 water pumping stations, and 45 sewer lift stations
- Administers programs designed to promote and increase awareness of the environment and the goals of “reduce, reuse, and recycle.” The “Keep Montgomery County Beautiful Program” had 5,617 volunteers doing clean-ups though the year. Educational events, meetings, presentations, and workshops directly reached over 22,464 people
- Maintains over 400 acres of parkland
- Assure the most cost-effective delivery of water and sewer services through a continuous improvement program and implementation of an equitable rate structure.
- Work closely with the Engineer to maintain and improve the expansive road and bridge infrastructure in the county.
- Continue to expand waste reduction and recycling efforts through programs such as Small Business Electronics Recycling, Household Hazardous Waste Disposal, Recycling Contamination Reduction campaign, the Montgomery County Materials Reuse Facility, and the annual Tire Buyback Event.

INITIATIVES

- Support the Dayton Regional Green Program to ensure environmental sustainability of our region and enhance the quality of life for our citizens.
- Make necessary infrastructure investments, and ensure that we can continue to provide high quality water and sewer services to our customers.
How Does the County Spend its Annual Budget?  
Community and Economic Development

At $16.2 million, Community and Economic Development represents 1.8% of the total budget.

It Includes Such Services As:
- Cultural facilities and Arts & Cultural District Contribution
- Community Development Block Grants
- ED/GE Program
- County Parks

STATISTICS
- The ED/GE Program assisted in the creation of 1,390 jobs and retention of 1,024 jobs, with the program leveraging $272.8 million in public and private funds
- Performed 15,308 building and electrical inspections annually and issued 3,646 building and electrical permits
- Assisted 13 small businesses with microenterprise grant funds, approximately $140,000. Total assisted since inception is 41 businesses and an investment of just under $475,000

INITIATIVES
- Provide community leadership through the economic development strategies focused on aerospace technology, logistics and distribution, a vibrant urban core, and the I-75 growth corridor.
- Continue to improve intergovernmental cooperation in economic development in order to provide the county with a competitive advantage in attracting new and retaining existing business through the ED/GE and Business-First! programs.
- Work with the Transportation Improvement District to support transportation related economic development projects which foster growth within the county.
- Continue to use the dashboard, available at mcohio.org, as a guide for operational decisions, capital investments, and to show the citizens how we are doing in a variety of areas.
- Work closely with regional partners such as the Dayton/ Montgomery County Port Authority, Dayton Development Coalition, and Dayton Chamber of Commerce to enhance economic development in Montgomery County.
Montgomery County is organized under the “commission” form of government. The legislative and executive decisions of the county are shared by the commission and elected officials. Voters elect 3 commissioners, 8 officials and 23 judges.

RESPONSIBILITIES OF ELECTED OFFICIALS

**Auditor**—is the chief fiscal officer of the county and is responsible for keeping the official records of all county receipts and disbursements. The Auditor’s Office verifies and processes all payments and revenues of the county; appraises real estate for property tax purposes; processes, certifies, and distributes taxes; processes various licenses, (e.g., dog licenses); and inspects gas pumps and other standard weighing instruments.

**Board of County Commissioners**—serves as the general administrative body of county government, approves the annual county budget, authorizes payment of all county expenses, and appoints members of various boards and commissions.

**Clerk of Courts**—is the custodian of legal records processed by the General and Domestic Relations divisions of the Montgomery County Common Pleas Court, County Municipal Court, and the Second District Court of Appeals. In addition, the Clerk is responsible for issuing and maintaining all automobile titles in Montgomery County.

**Coroner**—investigates deaths caused by accidents, homicides, suicides, or when death is sudden or unexplained. This office operates the multi-jurisdictional Forensic Crime Lab, which analyzes physical evidence such as fingerprints collected from crime scenes.

**County Municipal Court**—services the areas of the county that are not the responsibility of the Municipal (City) Courts; hears all adult traffic and misdemeanor cases occurring in the jurisdiction; hears motions on felony cases and holds preliminary hearings.

**Court of Common Pleas**—includes the following four divisions:

- **Domestic Relations Division**—hears divorce, dissolution, legal separation, and annulment cases, as well as civil domestic violence cases for residents of Montgomery County. In addition, the court maintains jurisdiction in such matters as spousal and child support, child custody, visitation and other related matters.

- **General Division**—serves as the court in civil cases involving claims over $500 and in criminal cases involving felonies committed in Montgomery County; supervises probationers and hears appeals of lower court decisions and decisions of the Board of County Commissioners.

- **Juvenile Division**—has jurisdiction over those under 18 years of age who are traffic offenders, delinquent, neglected or unruly; decides paternity, custody, and support cases that are not the responsibility of the Domestic Relations Division.

- **Probate Division**—has the legal authority to certify and uphold wills and estates; grants adoptions, guardianships, marriage licenses and name changes; and determines commitments to mental institutions.

**Engineer**—is the county’s surveyor and civil engineer and plans, designs, constructs, and maintains the county road system, including bridges, ditches, and traffic signals. The County Engineer also reviews engineering plans for new private developments.

**Prosecutor**—is the county’s criminal and civil attorney. The Prosecuting Attorney serves as the legal advisor to all county officials; tries all criminal cases in the county punishable by a year or longer in prison; provides information and referral services to victims of violent crimes; establishes paternity and child support orders; and investigates criminal welfare fraud cases.

**Recorder**—is the official keeper of county records. The office maintains an official copy of all deeds, mortgages, powers of attorney, and transfers of land and buildings lying within the county.

**Second District Court of Appeals**—one of twelve such courts in Ohio, the Court of Appeals has jurisdiction in six counties: Champaign, Clark, Darke, Greene, Miami, and Montgomery; hears appeals of cases from the Common Pleas Court, County Municipal Courts, and Municipal Courts.

**Sheriff**—is the county’s chief law enforcement officer who operates the jail, attends court sessions, investigates crimes, enforces court orders, and delivers subpoenas. Other duties include serving as the police department for residents of areas not served primarily by a city or township police department, operating the 800 MHz radio system and the Regional Dispatch Center – which includes 911 services for various townships, cities, and villages that do not have their own.

**Treasurer**—is the county’s banker. The office collects property taxes, manages the county’s bank accounts, and serves as the county’s investment officer.
How is County Government Organized?

Service Areas & Responsibilities

**Administrative Services**
- Emergency Management
- Central Services & Purchasing
- Facilities Management

**Business Services**
- Workforce
- Community & Economic Development
- Information Technology
- Animal Resource Center

**Human Services**
- Job & Family Services
- Human Services Planning & Development
- Stillwater Center

**Business Services** was previously called “Development Services.” This change was made to encompass the expanded roles and responsibilities under the recent reorganization, which added the Animal Resource Center and Information Technology to their portfolio.
How is County Government Organized?

Elected Officials

CITIZENS OF MONTGOMERY COUNTY

Auditor
Karl L. Keith

Coroner
Kent Harshbarger, M.D., J.D., M.B.A.

Engineer
Paul Gruner, P.E., P.S.

Recorder
Brandon C. McClain

Treasurer
Russ Joseph

Court of Appeals
Michael T. Hall
Presiding Judge

Mary E. Donovan

Jeffrey E. Froelich

Michael L. Tucker

Jeffrey M. Welbaum

Montgomery County Municipal Court
James A. Hensley, Jr.
Presiding and Administrative Judge

James D. Piergies

Courts
Sheriff
Robert Streck

Prosecuting
Attorney
Mathias H. Heck, Jr.

Clerk of Courts
Mike Foley

Board of County Commissioners
Deborah A. Lieberman, President
Judy Dodge
Carolyn Rice

Common Pleas
Courts
Barbara P. Gorman
Presiding Judge

Domestic Relations Court
Denise L. Cross
Administrative Judge
Timothy D. Wood

General Division
Gregory F. Singer
Administrative Judge
Barbara P. Gorman
Presiding Judge
Mary Katherine Huffman
Timothy N. O’Connell
Mary Wiseman
Steven K. Dankof
Dennis Adkins
Michael W. Krumholtz
Richard S. Skelton
E. Gerald Parker, Jr.
Mary Montgomery

Probate Court
Alice O. McCollum

Juvenile Court
Anthony Capizzi
Administrative Judge
Helen Wallace