### PERSONAL SERVICES
- **Salaries**: $242,329,056 (35.0%)
- **Fringe Benefits**: 98,536,596

### OPERATING EXPENSES
- **Special Fringe Benefits**: 1,391,895
- **Operating Supplies**: 19,165,611
- **Agricultural Supplies**: 135,050
- **Routine Business**: 2,042,734
- **Board Approved Travel**: 1,412,295
- **Outside Agency Board Approved Travel**: 198,861
- **Staff Training and Development**: 1,903,262
- **Public Utility Services**: 55,849,782
- **Rentals**: 10,592,896
- **Budget Control**: 708,570
- **Intergovernmental**: 27,315,753
- **Intergovernmental Transfers**: 49,849,042
- **Miscellaneous**: 15,456,875

### PROFESSIONAL SERVICES
- **Contractual Professional Services**: 53,196,556
- **Employment Services**: 162,398
- **Law Enforcement Services**: 3,818,629
- **Maintenance and Repair Services**: 14,388,992
- **Communications**: 6,462,354
- **Emergency Repair Services**: 105,000
- **Property and Casualty Insurance**: 56,147,955

### SOCIAL SERVICES
- **Social Services Contracts**: 117,481,425
- **Other Social Services**: 5,067,139

### CAPITAL OUTLAYS
- **Capital Outlays**: 8,557,495
- **Construction and Improvements**: 1,936,441

### OTHER EXPENSES
- **Interfund Transfers**: 165,445,875
- **Debt Service**: 11,942,422
- **Tax Settlement**: 2,551,073

### 2020 ADOPTED BUDGET TOTAL
- **Total**: $974,152,031 (100.0%)