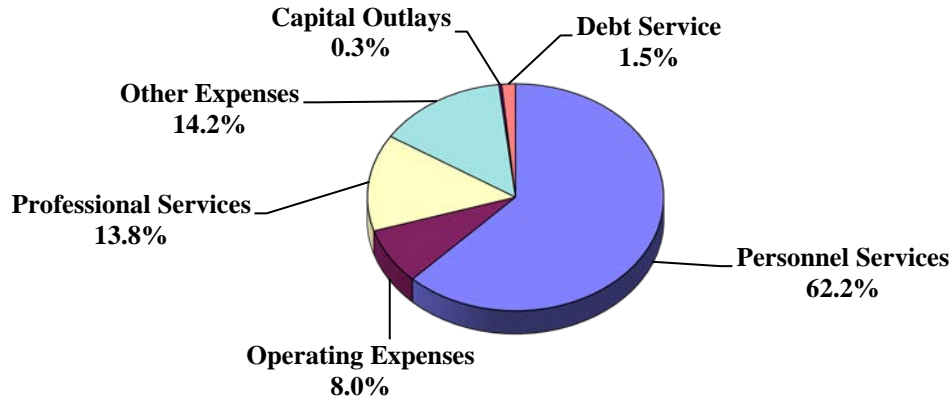




**GENERAL FUND BUDGET
EXPENDITURES BY MAIN ACCOUNT CATEGORY**



PERSONNEL SERVICES		\$106,173,331	62.2%
Salaries	\$77,371,259		
Fringe Benefits	28,802,072		
OPERATING EXPENSES		13,580,415	8.0%
Intergovernmental	3,224,364		
Operating Supplies	7,334,281		
Public Utility Services	2,072,123		
Travel & Training	949,647		
PROFESSIONAL SERVICES		23,536,208	13.8%
Communications	2,179,254		
Insurance	1,000,000		
Maintenance and Repair Services	3,639,285		
Professional Services	16,717,669		
OTHER EXPENSES		24,232,909	14.2%
Budgetary Control	412,570		
Interfund Transfers Out	23,820,339		
Trust & Agency	0		
CAPITAL OUTLAYS		475,847	0.3%
Capital Outlays	475,847		
DEBT SERVICE		2,553,438	1.5%
Debt Service	2,553,438		
2021 ADOPTED BUDGET TOTAL		\$170,552,148	100.0%