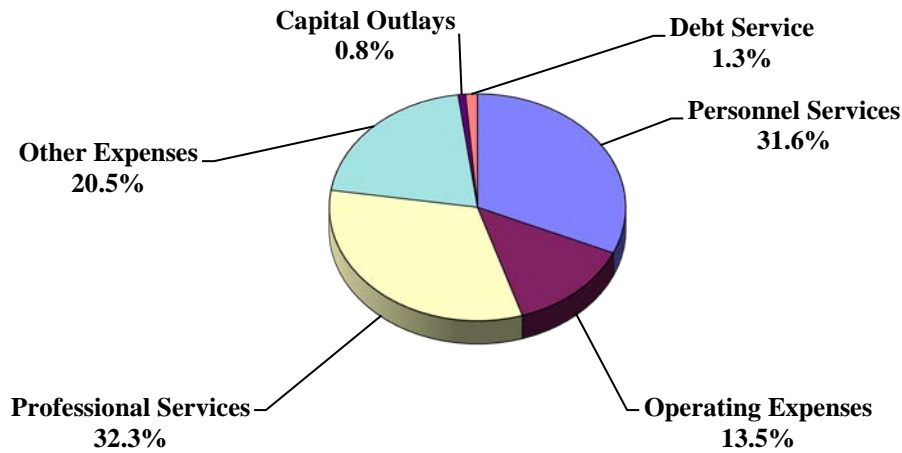




**ALL FUNDS BUDGET
EXPENDITURES BY MAIN ACCOUNT CATEGORY**



PERSONNEL SERVICES		\$329,097,968	31.6%
Salaries	\$228,037,856		
Fringe Benefits	101,060,112		
OPERATING EXPENSES		140,167,100	13.5%
Intergovernmental	26,813,847		
Operating Supplies	47,213,489		
Public Utility Services	61,046,206		
Travel & Training	5,093,559		
PROFESSIONAL SERVICES		336,691,366	32.3%
Communications	4,864,059		
Insurance	57,217,380		
Maintenance and Repair Services	16,711,312		
Professional Services	257,898,615		
OTHER EXPENSES		213,753,305	20.5%
Budgetary Control	732,570		
Interfund Transfers Out	210,532,371		
Trust & Agency	2,488,364		
CAPITAL OUTLAYS		8,130,436	0.8%
Capital Outlays	8,130,436		
DEBT SERVICE		13,096,899	1.3%
Debt Service	13,096,899		
2021 ADOPTED BUDGET TOTAL		\$1,040,937,074	100.0%