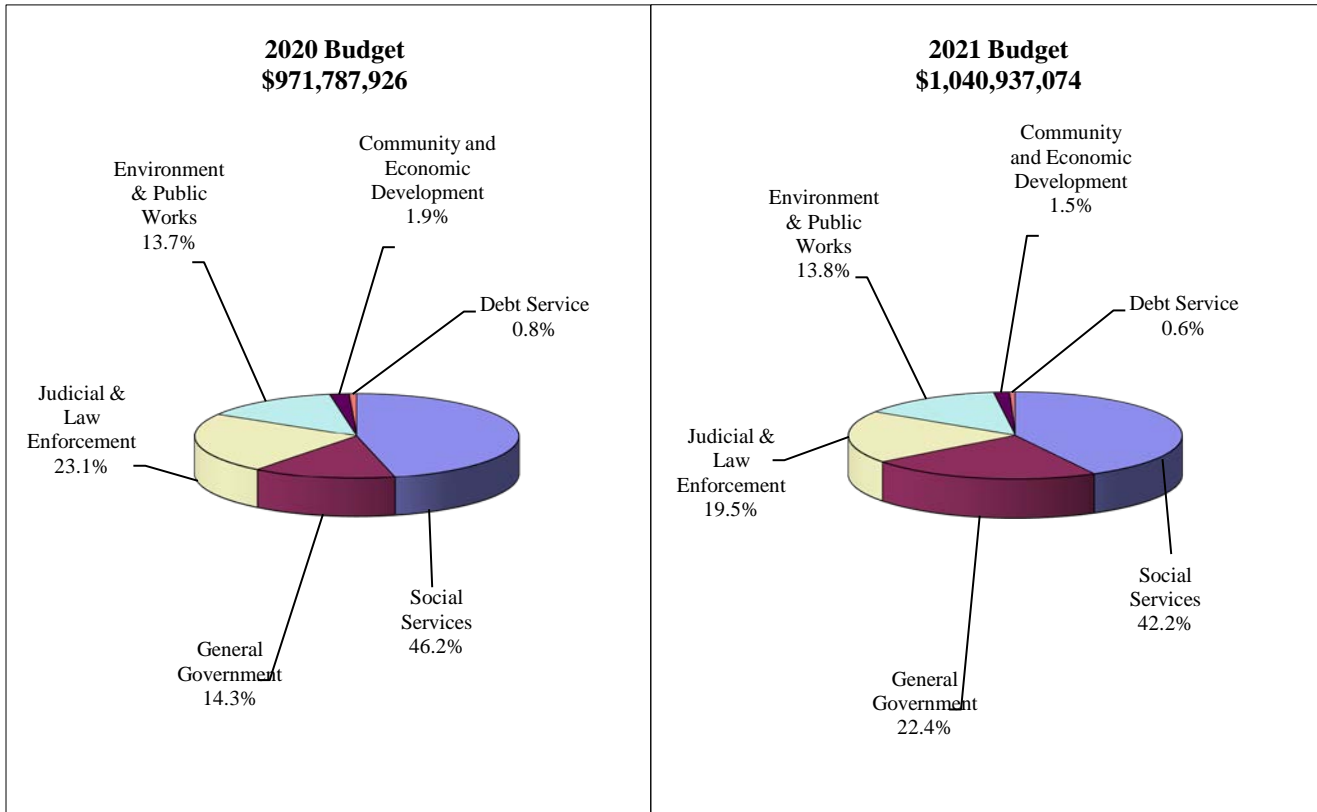




**ADOPTED EXPENDITURE BUDGET
ALL COUNTY FUNDS**



Program Group	Expenditures		Percent of Total	
	2020	2021	2020	2021
Social Services	\$ 448,617,349	\$ 439,012,777	46.2%	42.2%
General Government	138,973,871	233,020,428	14.3%	22.4%
Judicial & Law Enforcement	224,695,637	202,698,258	23.1%	19.5%
Environment & Public Works	133,556,051	143,345,640	13.7%	13.8%
Community and Economic Development	18,734,257	15,926,660	1.9%	1.5%
Debt Service	7,210,761	6,933,311	0.8%	0.6%
Expenditures Total	\$ 971,787,926	\$ 1,040,937,074	100.0%	100.0%