



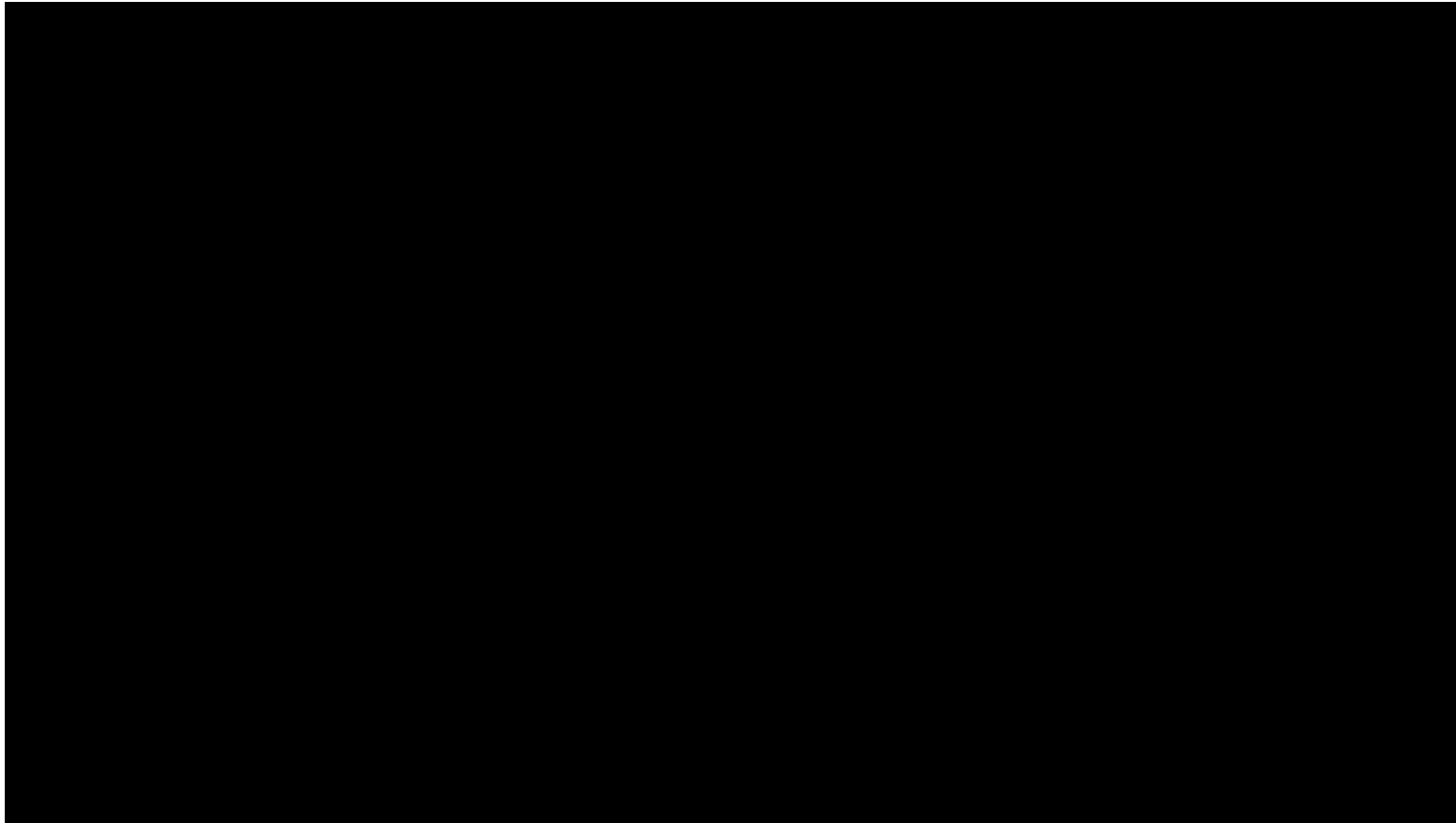
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**WESTERN OHIO REGIONAL PREVENTION COUNCIL**  
**FISCAL YEAR 2023 INFORMATION SESSION**

September 28, 2022

# OHIO CHILDREN'S TRUST FUND OVERVIEW



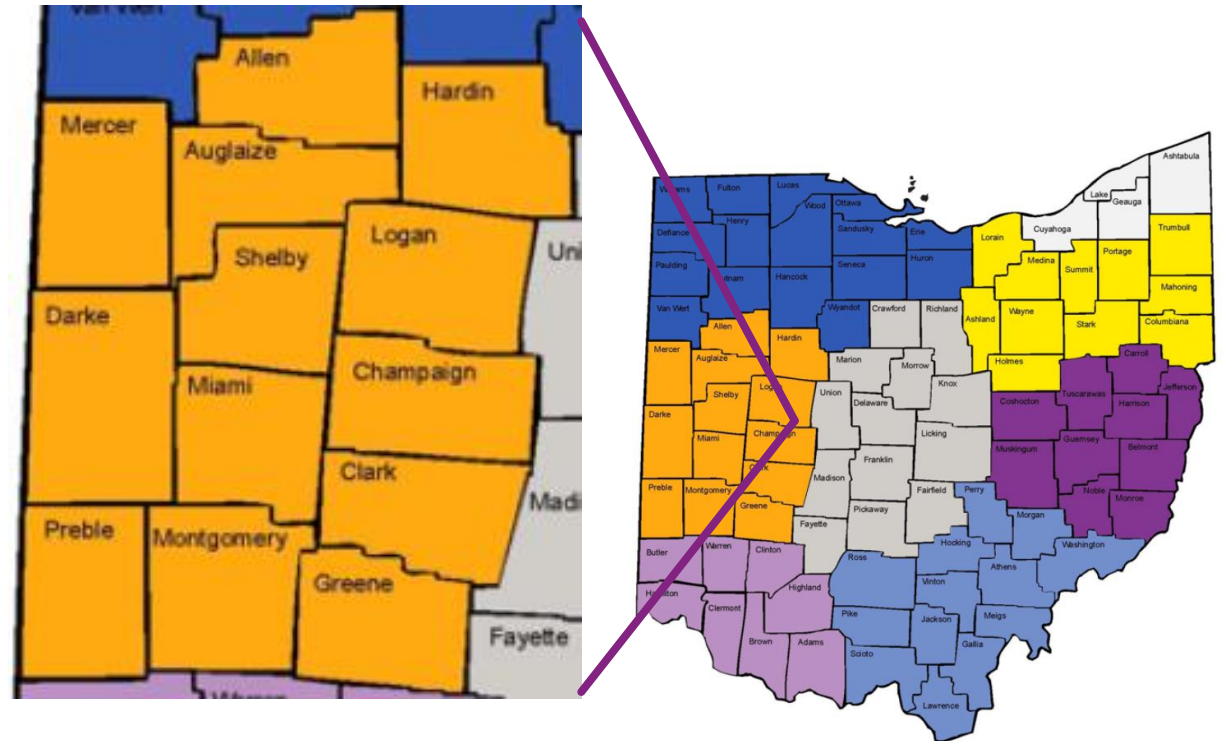
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HUMAN SERVICES PLANNING & DEVELOPMENT

# WESTERN OHIO REGIONAL PREVENTION COUNCIL

- Coordinating Entity- Montgomery County Human Services Planning & Development for Western Ohio
- Council Oversight for Needs Assessment, Prevention Plan, and Outreach
- Council Representation from Each County



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**MONTGOMERY**  
COUNTY

HUMAN SERVICES PLANNING & DEVELOPMENT

# SUMMARY INFORMATION

- Available Funding:** Up to \$678,180
- Proposal Deadline:** 5 p.m. on November 1, 2022 (first round for submitting an application)  
5 p.m. on December 6, 2022 (second round, pending available funds)
- Contract Period:** Effective Date of Contract – June 30, 2023 (State Fiscal Year 2023)
- Full RFP:** [www.mcoho.org/hspd](http://www.mcoho.org/hspd) Click “Funding” then “Ohio Children’s Trust Fund RFP”
- Submission Website:** e-Cimpact Community Vendor Portal <https://agency.e-cimpact.com/login.aspx?org=MC>



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# TIMELINE: PROPOSAL PROCESS

	<b>1<sup>st</sup> Round</b>	<b>2<sup>nd</sup> Round</b>
Proposal Closing Date	November 1, 2022	December 6, 2022
Committee reviews proposals received by the deadline and forwards recommendations for funding to full Council.	Nov. 2- 15	Dec. 7 – Jan. 6
Regional Prevention Council approves award recommendations.	November 16	January 9
Contracts negotiated for selected services.	Nov. 17 – 23	Jan. 18-25
Montgomery County Board of County Commissioners approves contracts.	Effective Date of Contract – December 6, 2022 – June 30, 2023 with an option to renew.	Effective Date of Contract – January 31– June 30, 2023 with an option to renew.

*This timeline is proposed based on current knowledge and may be subject to change*



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# OCTF REQUIREMENTS

- Services must be physically located in one or more of the counties in the Western Ohio region and provided to residents in this area only: Allen, Auglaize, Champaign, Clark, Darke, Greene, Hardin, Logan, Mercer, Miami, Montgomery, Preble, and Shelby.
- The Regional Prevention Council is required to ensure a fair distribution of services throughout the region. Therefore, **proposals for services to more than one county are highly desirable.**
- Funds **cannot** be used in any instance where the program participants have an **open** or **substantiated** case of child abuse and/or child neglect with a public children services agency.
- Deliver primary or secondary child abuse and child neglect prevention services. **Tertiary prevention programs or services will not receive funding.** This includes direct treatment or therapy programs for abused children.
- Focus services on strengthening at least two of the five protective factors.

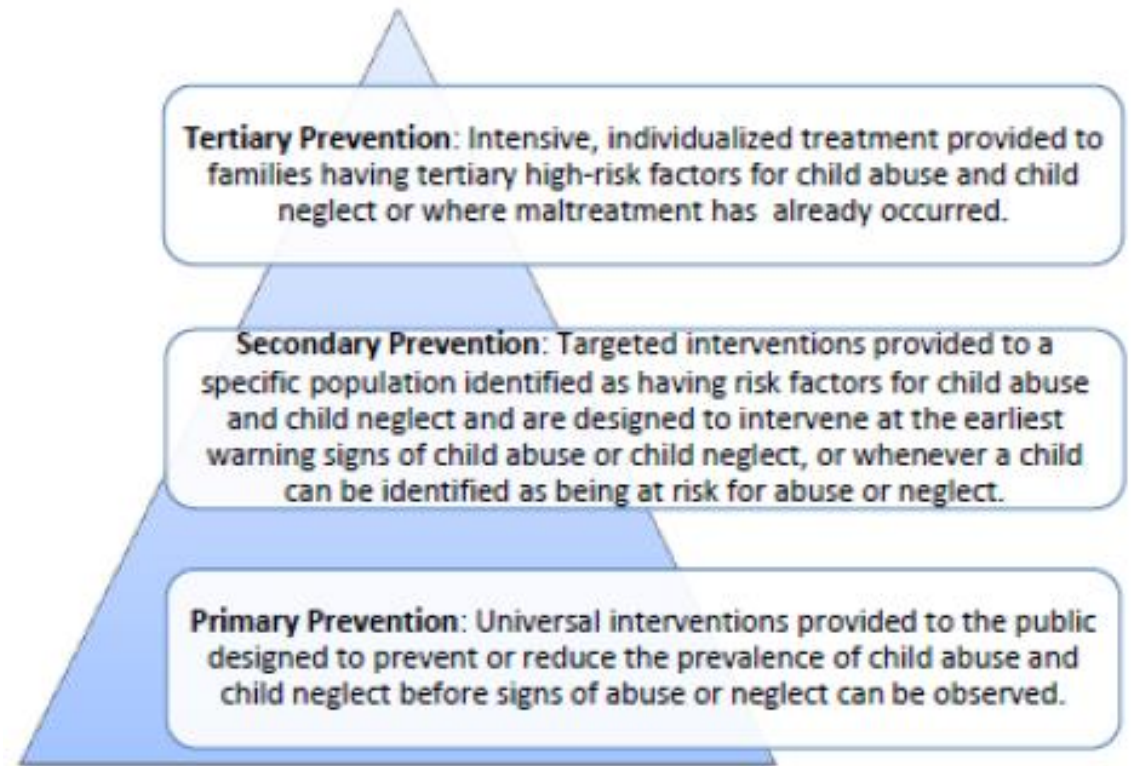


# PREVENTION

**Primary:** for the general public; designed to strengthen and support families, prevent child abuse and neglect *before it occurs*.

**Secondary:** targeted to individuals or families experiencing risk factors for child abuse and child neglect.

**Cannot serve families with open or substantiated Children Services case(s).**



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HUMAN SERVICES PLANNING & DEVELOPMENT

FAMILY



**Child-Abuse and Neglect Prevention Program**

Programs designed and/or evaluated to prevent child abuse and neglect through:  
Addressing risk factors  
Increasing protective factors

**Evidence-Based**

- Programs listed within the Matrix of Evidence-Based Practice\*; or:
- Programs developed by the OCTF
- Programs with existing evidence of child abuse and neglect prevention outcomes
- Non-child abuse prevention services that are provided in supplement of evidence-based prevention programs.

**Non-Duplication**

- Funded by other state agency(ies) within that county, including:
- Health
  - Mental Health
  - Job and Family Services
  - Developmental Disabilities
  - Education
  - Medicaid



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# PROTECTIVE FACTORS

Research has demonstrated the five protective factors below reduce the incidence of child abuse and neglect (CAN) by providing parents with the tools and skills they need to parent effectively:

- Parental resilience
- Social connections
- Knowledge of parenting and child development
- Concrete support in times of need
- Children's social and emotional development

***Proposals must focus on strengthening at least two of the Protective Factors.***

***Full Description of the Protective Factors can be found in Appendix B of the RFP***



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# TARGET POPULATIONS

The following populations were identified as being of primary interest in the region by the Regional Prevention Council:

- parents/caregivers with a contributing risk factor of substance use;
- parents/caregivers with a contributing risk factor of emotional/mental health functioning;
- households with children ages 3 and 4 not enrolled in early childhood education;
- households with children with disabilities;
- households with parents who began their parenting journey before age 20.

***Proposals should clearly address how minorities and disparately impacted populations will be served.***



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# PREVENTION PLAN STRATEGIES & PROGRAMS – DIRECT SERVICES

## **Strategy I:** Strengthen the Protective Factors in Parents and Caregivers

- Triple P – *Positive Parenting Program System: Levels 2, 3, and/or 4*
- Incredible Years (*Parenting Programs*)
- Strengthening Families Framework
- Nurturing Parenting
- Parent Café
- Active Parenting
- Joyful Together
- Mom Power
- Getting Ahead: *delivered as a supplement to another listed evidence-based program only*



# SERVICE DELIVERY

- Services must be physically delivered in one or more of the 13 counties (Allen, Auglaize, Champaign, Clark, Darke, Greene, Hardin, Logan, Mercer, Miami, Montgomery, Preble, and Shelby Counties). in the Western Ohio region
- Delivered to residents of one or more of 13 counties in the Western Ohio region
- Proposals highly encouraged to service multiple counties
- Home Visiting, Telehealth, Web-Based, and other remote delivery methods allowable
- Programs must adhere to fidelity requirements including staffing, minimum/maximum participants, session/program length, etc.



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# SELECTION CRITERIA

- Only complete proposals will be considered
- The criteria by which proposals will be reviewed and assessed include the following and any other items identified in the RFP:
  - Description of services to be provided and clients to be served based on needs and strategies identified in this RFP.
  - Organizational capacity (financial and staff qualifications) to provide the proposed services and prevention strategy.
  - Previous experience and demonstrated expertise delivering the service utilizing the identified programmatic strategy.
  - The evaluation process including outcomes to be achieved.
  - Financial information is complete and accurate; costs are appropriate and reasonable.
- HSPD reserves the right to negotiate the award amount, authorize budget items, and specific programmatic goals prior to issuing a contract for services.



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# FUNDING

- Contracts with Montgomery County for services delivery for SFY 2023; Time of award through June 30, 2023
- For SFY 2023 through the 13-county region:
  - Up to \$478,316 total is available for primary & secondary direct services
  - Up to \$45,752 total is available in economic & concrete supports to parents & caregivers
  - Up to \$154,112 total is available for legal barrier removal services
- Options for contract renewal for State Fiscal Years 2024, 2025, and 2026 based on performance and fund availability
- **Please note** that contracts are for reimbursement of actual expenses incurred in the delivery of child abuse and neglect prevention services. Funds are not distributed as a grant or other allocation. Only Ohio Children's Trust Fund dollars will be utilized for this RFP.
- All proposed direct expenditures must **directly** relate to the service of conducting primary and/or secondary prevention strategies within the community. Indirect expenditures are **limited to 15%** of the proposed direct expenses unless otherwise noted. Allowable and unallowable expenses are defined in Appendix E.



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# ECONOMIC & CONCRETE SUPPORTS

- The purpose of this funding is to provide concrete supports to families served through the regional model.
- Funds are first-come-first-served throughout the region
- The application must include the list of supports available through the vendor (from the eligible list), a process for determining eligibility, and a distribution plan.
- Do **NOT** include the utilization of these items in your budget
- Per family, cumulative maximum of \$1,000
- Appendix F: Itemized list of allowable items



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# ALLOWABLE & UNALLOWABLE EXPENDITURES

- Full list is included in Appendix E of the RFP Document
- Changes for SFY 2023 include:
  - Participant incentive items are allowed up to \$10 per session, per participant
  - Food and beverages are limited to 5% of the total cost to provide services
  - Indirect Cost Maximum was increased to 15% for Direct Services Proposals



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# REQUIRED REPORTING TOOLS

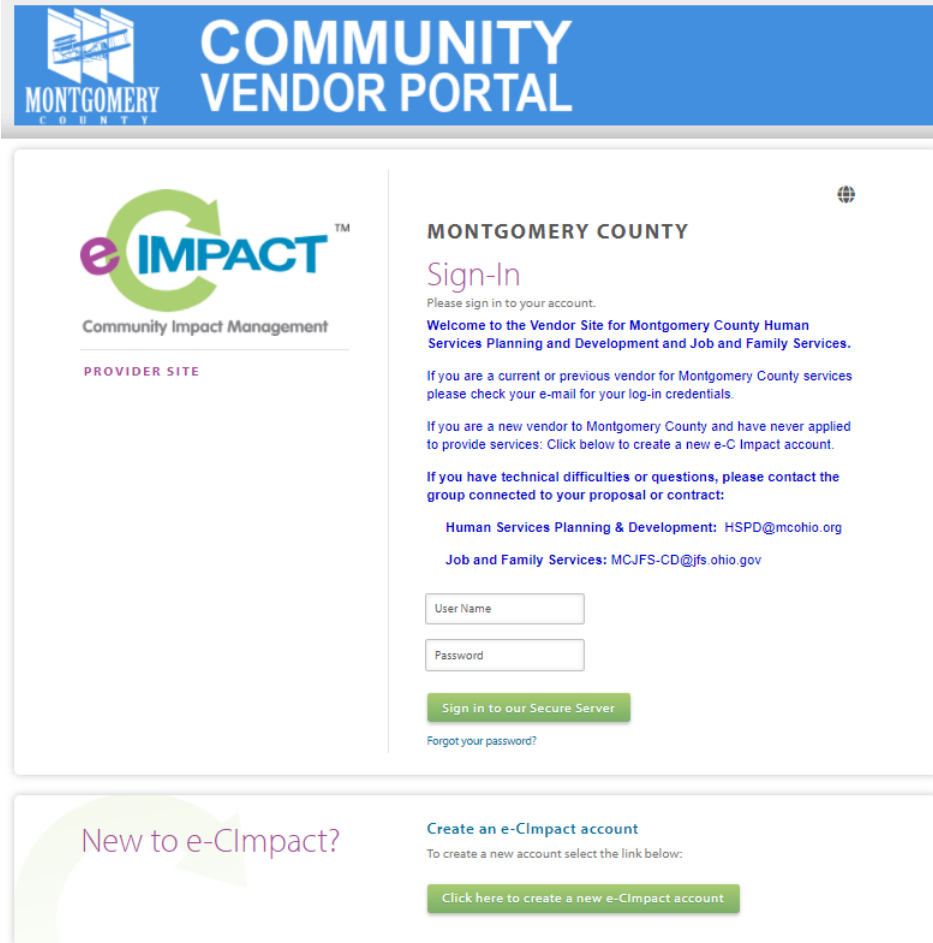
- Vendor Quarterly Reports
- Western Ohio Regional Council Customer Satisfaction Survey
- Monthly invoices and required documentation
- **Parent/Caregiver Participants:**
  - Parent Intake Form
  - Protective Factors Survey: 2<sup>nd</sup> Edition pre-/post- tests for most programs; Retrospective post-test for short-term programs
  - Brief Child Abuse Potential Inventory: pre-/post- test



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# APPLICATION WALK-THROUGH



**MONTGOMERY COUNTY**  
**COMMUNITY VENDOR PORTAL**

**eIMPACT™**  
Community Impact Management  
PROVIDER SITE

**MONTGOMERY COUNTY**  
**Sign-In**  
Please sign in to your account.  
**Welcome to the Vendor Site for Montgomery County Human Services Planning and Development and Job and Family Services.**

If you are a current or previous vendor for Montgomery County services please check your e-mail for your log-in credentials.

If you are a new vendor to Montgomery County and have never applied to provide services: Click below to create a new e-C Impact account.

If you have technical difficulties or questions, please contact the group connected to your proposal or contract:

**Human Services Planning & Development:** HSPD@mcchio.org  
**Job and Family Services:** MCJFS-CD@jfs.ohio.gov

User Name   
Password

[Sign in to our Secure Server](#)

[Forgot your password?](#)

**New to e-CImpact?**

**Create an e-CImpact account**  
To create a new account select the link below:

[Click here to create a new e-CImpact account](#)



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## HELPFUL TIP: RFP APPENDICES

- Appendix A: Western Ohio Regional Prevention Council Logic Model
- Appendix B: The Protective Factors Overview
- Appendix C: Application Draft Document- Direct Services Application
- Appendix D: Review Rubric- Direct Services Application
- Appendix E: Allowable & Unallowable Expenditures
- Appendix F: Economic and Concrete Support Allowable Items



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# QUESTION & ANSWER



# STAFF CONTACTS FOR APPLICATION ASSISTANCE

## **Western Ohio Region Coordinating Entity:**

Montgomery County Human Services Planning & Development Department

**Lizz Mahar**

Senior Program Coordinator

937-225-4963

[maharl@mcohio.org](mailto:maharl@mcohio.org)



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