Montgomery County’s General Fund

Montgomery County’s General Fund Budget funds the Courts, Jail, Elections, Engineer, General Government Functions, and Community Programs. It is the general operating fund of the County and an indicator of the County’s financial health.

2018
$154.7 Million

Judicial & Law Enforcement $109M (70.5%)
General Government $30.6M (19.8%)
Social Services $6.3M (4.1%)
Community Development $5.2M (3.4%)
Debt Service $2.6M (1.7%)
Environmental Public Works $1.0M (0.6%)

Since 2008, budgets for County Offices have been reduced by $31.4 million or 19.5% and 501 budgeted positions.

State Reductions - County General Fund

State of Ohio Cuts
- State reduced Local Government Funds by 50% - $7.4 million
- State discontinued Property Tax Reimbursements - $1.4 million
- State Intergovernmental Revenues severely reduced by $19.3 Million (last 10 years).

Sales Tax
- $9.0 million annual loss to Montgomery County in Medicaid Managed Care Sales Tax in 2019.
- Sales Tax rate of 1% remains at level effective in 1989, 29 years at same level.
- Sales Tax Revenue is 50% of the General Fund budget ($80 million for 2018).