



**GENERAL FUND BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT**

Department Description	Full Time	Authorized	Full Time	Authorized	Full Time	Authorized
	Positions	Positions	Positions	Positions	Positions	Positions
	2019	2019	2020	2020	2021	2021
Administrative Services	3.98	3.98	3.38	3.38	2.88	2.88
Auditor	36.94	36.94	35.69	35.69	35.29	35.29
Automatic Data Processing Center	31.00	31.00	32.00	32.00	32.00	32.00
Board of County Commissioners	8.00	10.00	9.00	9.00	9.00	9.00
Board of Elections	26.00	30.00	26.00	30.00	26.00	30.00
Clerk of Commission	2.00	2.00	2.00	2.00	2.00	2.00
Clerk of Courts	55.24	56.24	55.84	56.84	55.84	56.84
Common Pleas Court General	147.50	148.50	148.50	149.50	148.50	149.50
Communications	2.35	2.35	9.50	9.50	9.00	9.00
Community & Economic Development	6.70	9.70	6.25	9.25	7.48	10.48
Coroner	30.42	31.42	30.52	31.52	29.25	29.25
County Administrator	2.80	2.80	1.80	1.80	1.80	1.80
County Municipal Court	8.00	10.00	8.00	10.00	8.00	10.00
Court of Appeals	-	3.00	-	3.00	-	3.00
Domestic Relations Court	46.00	47.00	46.00	47.00	46.00	47.00
Engineer	3.00	4.00	4.60	5.60	4.60	5.60
Facilities Management	50.55	51.55	48.90	48.90	48.30	48.30
Human Resources	10.40	10.40	15.30	15.30	13.90	13.90
Juvenile Court	240.15	245.15	240.65	244.65	232.15	236.15
Office of Management & Budget	7.00	7.00	7.00	7.00	7.00	7.00
Probate Court	29.20	29.20	29.20	29.20	29.20	29.20
Prosecutor	122.70	123.70	123.35	124.35	123.80	124.80
Public Defender	60.00	61.00	64.00	65.00	70.00	70.00
Purchasing & Central Services	5.15	5.15	5.75	5.75	5.60	5.60
Recorder	17.00	17.00	17.00	17.00	16.00	16.00
Records Center & Archives	11.00	15.00	11.00	15.00	11.00	15.00
Risk, Safety & Emergency Management	-	-	0.10	0.10	0.10	0.10
Sheriff	265.00	265.00	267.00	267.00	293.00	293.00
Strategic Initiatives	4.75	8.75	12.00	17.00	12.00	16.00
Treasurer	16.05	16.05	16.05	19.05	15.80	18.80
Veteran Services Commission	14.00	19.00	14.00	19.00	14.00	19.00
Grand Total	1,262.88	1,302.88	1,290.38	1,330.38	1,309.49	1,346.49