



**GENERAL FUND BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT**

Department Description	2015 Positions		2016 Positions		2017 Positions		Total Change
	Full-Time	Total	Full-Time	Total	Full-Time	Total	
Administrative Services	66.68	74.68	70.68	76.78	71.38	76.38	(0.40)
Auditor	35.50	36.50	36.34	36.34	36.34	36.34	-
Automatic Data Processing Ctr	31.00	31.00	31.00	31.00	31.00	31.00	-
Board of County Commissioners	9.00	9.00	9.00	9.00	9.00	9.00	-
Board of Elections	26.00	30.00	26.00	30.00	26.00	30.00	-
Clerk of Commission	2.00	2.00	2.00	2.00	2.00	2.00	-
Clerk of Courts	56.24	56.24	56.24	56.24	56.24	56.24	-
Common Pleas Court - General	144.50	148.50	144.50	147.50	145.50	148.50	1.00
Community/Economic Development	6.64	9.64	6.72	9.72	-	-	(9.72)
Coroner	29.00	32.00	29.50	31.50	28.50	29.50	(2.00)
County Administrator	0.80	0.80	0.80	0.80	0.80	0.80	-
County Municipal Court	8.00	11.20	7.00	10.20	9.60	9.60	(0.60)
Court of Appeals	-	3.00	-	3.00	-	3.00	-
Development Services	-	-	-	-	6.83	9.83	9.83
Domestic Relations Court	46.00	46.00	46.00	47.00	46.00	47.00	-
Engineer	2.00	2.00	2.00	2.00	2.00	2.00	-
Human Services Plan & Develop	4.00	4.00	4.00	4.00	4.00	4.00	-
Juvenile Court	264.10	278.10	264.00	278.00	265.25	279.25	1.25
Office of Management & Budget	6.90	6.90	6.90	6.90	7.00	7.00	0.10
Probate Court	26.20	28.20	27.20	29.20	28.20	30.20	1.00
Prosecutor	120.75	121.75	123.75	124.75	124.00	125.00	0.25
Public Defender	58.00	59.00	60.00	61.00	60.00	61.00	-
Recorder	18.00	18.00	18.00	18.00	18.00	18.00	-
Records Center & Archives	11.00	15.00	11.00	15.00	11.00	15.00	-
Sheriff	259.50	259.50	259.00	259.00	260.00	260.00	1.00
Treasurer	15.55	15.55	16.05	16.05	16.05	16.05	-
Veteran Services Commission	13.00	24.00	13.00	18.00	13.00	18.00	-
GRAND TOTAL	1,260.36	1,322.56	1,270.68	1,322.98	1,277.69	1,324.69	1.71