



**ALL FUNDS BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT**

Department Description	2015 Positions		2016 Positions		2017 Positions		Total Change
	Full-Time	Total	Full-Time	Total	Full-Time	Total	
ADAMHS Board	30.00	30.00	32.00	33.00	33.00	34.00	1.00
Administrative Services	168.00	183.00	174.00	186.00	185.30	195.30	9.30
Auditor	81.00	82.00	83.00	84.00	83.00	84.00	-
Automatic Data Processing Ctr	31.00	31.00	31.00	31.00	31.00	31.00	-
Board of County Commissioners	9.00	9.00	9.00	9.00	9.00	9.00	-
Board of Elections	26.00	30.00	26.00	30.00	26.00	30.00	-
Clerk of Commission	2.00	2.00	2.00	2.00	2.00	2.00	-
Clerk of Courts	98.60	98.60	101.60	102.60	101.60	102.60	-
Common Pleas Court - General	169.00	173.00	175.00	178.00	175.00	178.00	-
Community/Economic Development	23.70	28.70	24.85	29.85	-	-	(29.85)
Coroner	39.00	48.00	39.50	49.50	39.50	52.50	3.00
County Administrator	0.80	0.80	0.80	0.80	0.80	0.80	-
County Municipal Court	10.40	16.40	9.40	15.40	12.40	15.40	-
Court of Appeals	-	3.00	-	3.00	-	3.00	-
Development Services	-	-	-	-	88.62	93.62	93.62
Domestic Relations Court	46.00	46.00	46.00	47.00	46.00	47.00	-
Engineer	101.00	103.00	102.00	104.00	95.00	96.00	(8.00)
Environmental Services	311.70	312.70	311.70	311.70	312.40	312.40	0.70
Human Services Plan & Develop	20.30	21.30	19.45	20.45	19.58	20.58	0.13
Job and Family Services	895.00	941.00	903.70	949.70	859.80	896.80	(52.90)
Juvenile Court	423.50	455.50	437.50	473.50	440.50	479.50	6.00
Law Library Resources	6.00	6.00	6.00	6.00	6.00	6.00	-
Miami Val Regional Crime Lab	26.00	29.00	24.50	27.50	22.50	25.50	(2.00)
MonDay Community Corrections	93.00	105.00	90.00	105.00	120.00	136.00	31.00
Montgomery County Board of DDS	522.00	597.00	537.00	611.00	521.00	560.00	(51.00)
Office of Management & Budget	8.00	8.00	8.00	8.00	8.00	8.00	-
Probate Court	29.00	31.00	30.00	32.00	31.00	33.00	1.00
Prosecutor	128.00	129.00	133.00	134.00	133.00	134.00	-
Public Defender	58.00	59.00	60.00	61.00	60.00	61.00	-
Recorder	20.00	20.00	20.00	20.00	20.00	20.00	-
Records Center & Archives	11.00	15.00	11.00	15.00	11.00	15.00	-
Sheriff	436.00	436.00	436.00	436.00	436.00	436.00	-
Soil & Water Conservation	7.00	7.00	6.00	7.00	5.00	8.00	1.00
Stillwater Center	138.00	227.00	130.00	213.00	119.00	203.00	(10.00)
Treasurer	33.00	35.00	33.00	35.00	33.00	35.00	-
Veteran Services Commission	13.00	24.00	13.00	18.00	13.00	18.00	-
GRAND TOTAL	4,014.00	4,343.00	4,066.00	4,389.00	4,099.00	4,382.00	(7.00)