Montgomery County’s General Fund

Montgomery County’s General Fund Budget funds the Courts, Jail, Elections, Engineer, General Government Functions, and Community Programs. It is the general operating fund of the County and an indicator of the County’s financial health.

2018
$154.7 Million

Judicial & Law Enforcement $109M
70.5%

General Government $30.6M
19.8%

Social Services $6.3M
4.1%

Community Development $5.2M
3.4%

Debt Service $2.6M
1.7%

Environmental Public Works $1.0M
0.6%

Since 2008, budgets for County Offices have been reduced by $31.4 million or 19.5% and 501 budgeted positions.

State Reductions - County General Fund

State of Ohio Cuts
- State reduced Local Government Funds by 50% - $7.4 million
- State discontinued Property Tax Reimbursements - $1.4 million
- State Intergovernmental Revenues severely reduced by $19.3 Million (last 10 years).

Sales Tax
- $9.0 million annual loss to Montgomery County in Medicaid Managed Care Sales Tax in 2019.
- Sales Tax rate of 1% remains at level effective in 1989, 29 years at same level.
- Sales Tax Revenue is 50% of the General Fund budget ($80 million for 2018).
Sales Tax Revenue - How the Money Flows

The Ohio Sales and Use Tax applies to retail sale, lease, and rental of tangible personal property as well as the sale of selected services in Ohio. In 2013, the state increased its sales and use tax rate to 5.75%. Montgomery County’s sales tax rate has been 1% since 1989. The Regional Transit Authority (RTA) sales tax is 0.5%. The total, combined sales tax rate in Montgomery County is 7.25%.

Increasing the sales tax by one-quarter percent would generate an estimated $19 million annually to allow for investments in programs and services that will benefit our citizens and businesses. With an increase in the sales tax, Montgomery County would continue operating efficiency through almost $5 million in reductions.

Efficiency & Investments

Cut $4.6 million + Increase Sales Tax

- Increasing the sales tax by one-quarter percent would generate an estimated $19 million annually to allow for investments in programs and services that will benefit our citizens and businesses. With an increase in the sales tax, Montgomery County would continue operating efficiency through almost $5 million in reductions.

Sales Tax Increase = Long-Term Investments:

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