



**ALL FUNDS BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT AND
POSITION STATUS**

Department Description	Full Time Positions 2019	Authorized Positions 2019	Full Time Positions 2020	Authorized Positions 2020	Full Time Positions 2021	Authorized Positions 2021
ADAMHS Board	33.00	34.00	34.00	34.00	34.00	34.00
Administrative Services	3.98	3.98	3.38	3.38	2.88	2.88
Animal Resources	33.00	33.00	44.05	44.05	41.98	41.98
Auditor	84.00	85.00	86.00	91.00	89.00	94.00
Automatic Data Processing Center	31.00	31.00	32.00	32.00	32.00	32.00
BCC Information Technology	39.00	39.00	42.22	42.22	49.18	49.18
Board of County Commissioners	8.00	10.00	9.00	9.00	9.00	9.00
Board of Elections	26.00	30.00	26.00	30.00	26.00	30.00
Business Services	10.90	10.90	6.60	6.60	4.19	4.19
Clerk of Commission	2.00	2.00	2.00	2.00	2.00	2.00
Clerk of Courts	100.60	102.60	101.60	104.60	101.60	105.60
Common Pleas Court General	181.00	186.00	185.00	191.00	185.00	191.00
Communications	2.35	2.35	9.50	9.50	9.00	9.00
Community & Economic Development	26.60	31.60	27.63	32.63	26.68	31.68
Coroner	44.74	52.74	45.84	54.84	45.25	53.25
County Administrator	2.80	2.80	1.80	1.80	1.80	1.80
County Municipal Court	10.40	15.40	11.40	15.40	12.40	16.40
Court of Appeals	-	3.00	-	3.00	-	3.00
Domestic Relations Court	46.00	47.00	46.00	47.00	46.00	47.00
Engineer	101.00	103.00	102.00	104.00	103.00	105.00
Environmental Services	310.82	310.82	307.77	308.77	295.77	295.77
Facilities Management	70.75	72.75	70.10	71.10	69.50	70.50
Human Resources	15.00	15.00	21.10	21.10	19.70	19.70
Human Services Planning & Development	17.25	18.25	13.10	14.10	13.10	14.10
Job and Family Services	883.55	926.55	871.10	916.10	867.59	909.59
Juvenile Court	444.50	475.50	478.50	510.50	465.50	497.50
Law Library Resources	5.00	5.00	5.00	5.00	5.00	5.00
Miami Valley Regional Crime Lab	21.26	23.26	23.16	24.16	24.75	25.75
MonDay Community Corrections	122.00	136.00	124.00	138.00	126.00	141.00
Montgomery County Board of DDS	277.00	283.00	230.00	234.00	237.00	240.00
Office of Management & Budget	9.00	9.00	10.50	10.50	12.50	12.50
Probate Court	32.00	32.00	32.00	32.00	32.00	32.00
Prosecutor	133.00	134.00	134.00	135.00	135.00	136.00
Public Defender	60.00	61.00	64.00	65.00	70.00	70.00
Purchasing & Central Services	28.35	30.35	27.15	29.15	39.15	42.15
Recorder	20.00	20.00	20.00	20.00	20.00	20.00
Records Center & Archives	11.00	15.00	11.00	15.00	11.00	15.00
Risk, Safety & Emergency Management	10.40	10.40	11.00	11.00	11.00	11.00
Sheriff	449.00	449.00	451.00	451.00	479.00	479.00
Soil & Water Conservation	5.00	9.00	5.00	9.00	5.00	9.00
Stillwater Center	157.00	218.00	168.00	221.00	175.00	222.00
Strategic Initiatives	4.75	8.75	12.00	17.00	12.00	16.00
Treasurer	33.00	35.00	33.00	38.00	33.00	38.00
Veteran Services Commission	14.00	19.00	14.00	19.00	14.00	19.00
Workforce Development	62.00	63.00	64.50	65.50	67.50	68.50
Grand Total	3,982.00	4,205.00	4,017.00	4,239.00	4,061.00	4,272.00