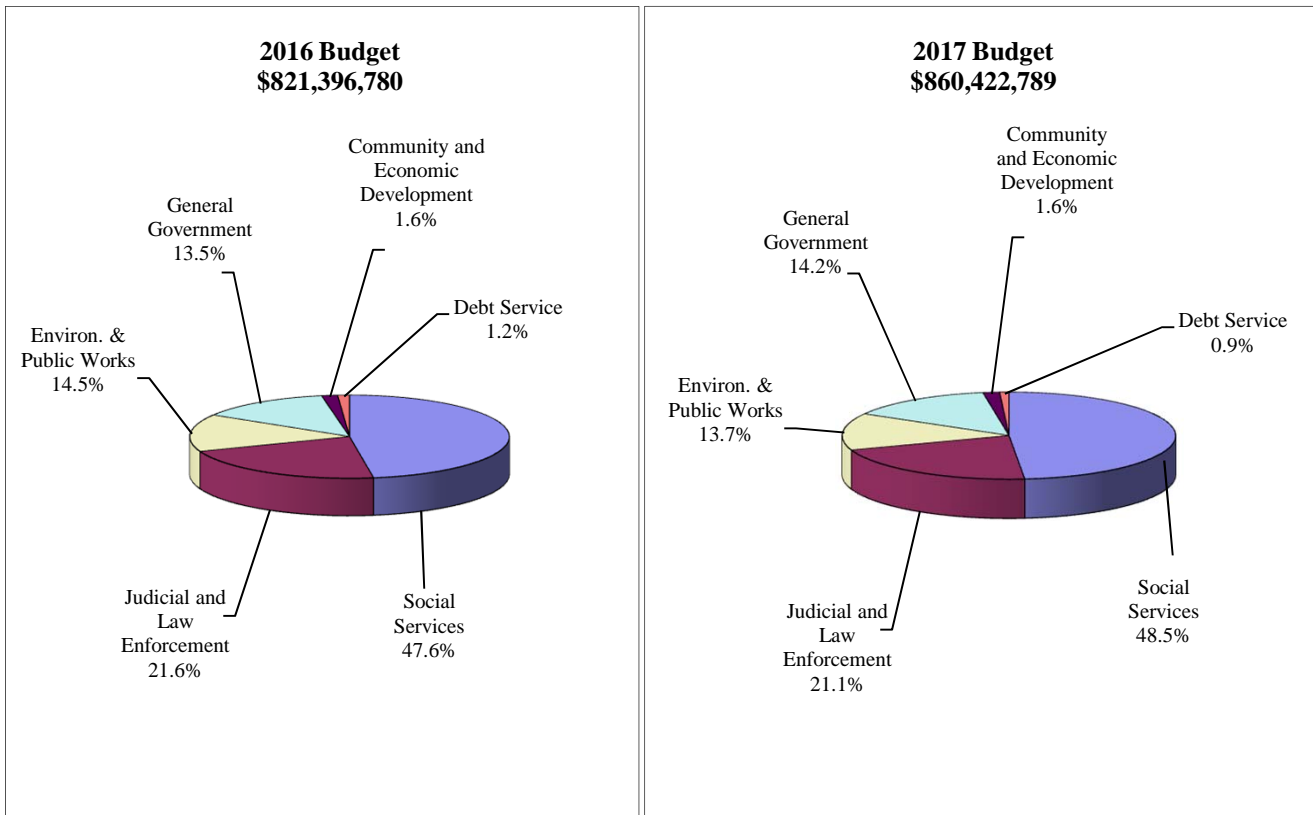




**ADOPTED EXPENDITURE BUDGET
ALL COUNTY FUNDS**



Program Group	Expenditures		Percent of Total	
	2016	2017	2016	2017
Social Services	\$ 390,967,762	\$ 417,226,719	47.6%	48.5%
Judicial and Law Enforcement	177,808,622	181,200,440	21.6%	21.1%
Environment and Public Works	118,878,505	118,202,502	14.5%	13.7%
General Government	110,987,894	121,956,319	13.5%	14.2%
Community and Economic Development	13,028,351	14,082,290	1.6%	1.6%
Debt Service	9,725,646	7,754,519	1.2%	0.9%
Expenditures Total	\$ 821,396,780	\$ 860,422,789	100.0%	100.0%