

08-1952

**RESOLUTION NO. 08-1952
DECEMBER 16, 2008**

RESOLUTION AMENDING RESOLUTION 07-2202 AUTHORIZING REVISED WATER AND SEWER RATES IN ACCORDANCE WITH THE ATTACHED RATE SCHEDULES THAT ARE MADE A PART HEREOF, EFFECTIVE JANUARY 1, 2009 AND JANUARY 1, 2010.

WHEREAS, the Board of County Commissioners have previously authorized water and sewer rate increases for 2009 and 2010 and these rates must be re-allocated within the water and sewer funds at no additional cost to our customers; and

WHEREAS, expenses for water distribution operations continue to rise due to increased water supply costs from the City of Dayton, water system capital improvements outlined in our Water Service Agreement with the City of Dayton, and increases in operating costs.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Ohio, that the revised water and sewer rates in accordance with the attached schedules which are made a part hereof, be and are hereby authorized to be effective January 1, 2009 and January 1, 2010.


BE IT FURTHER RESOLVED that the Clerk of Commission certify this resolution and make an imaged copy of this resolution available on the Montgomery County, Ohio website at www.mcoho.org.

Mr. Foley moved the adoption of the foregoing resolution. It was seconded by Mrs. Lieberman, and upon call of the roll the following vote resulted:

Mr. Foley, aye; Mrs. Lieberman, aye; Ms. Dodge, aye: Carried.

I hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Board of County Commissioners of Montgomery County, Ohio, the 16th day of December, 2008.

THE BOARD OF COUNTY COMMISSIONERS HEREBY FINDS AND DETERMINES THAT ALL FORMAL ACTIONS RELATIVE TO THE ADOPTION OF THIS RESOLUTION WERE TAKEN IN AN OPEN MEETING OF THIS BOARD OF COUNTY COMMISSIONERS, AND THAT ALL DELIBERATIONS OF THIS BOARD OF COUNTY COMMISSIONERS, AND OF ITS COMMITTEES, IF ANY WHICH RESULTED IN FORMAL ACTION, WERE TAKEN IN MEETINGS OPEN TO THE PUBLIC, IN FULL COMPLIANCE WITH APPLICABLE LEGAL REQUIREMENTS, INCLUDING SECTION 121.22 OF THE REVISED CODE.


Carol A. Prewitt, Clerk
Board of County Commissioners
Montgomery County, Ohio

Handwritten initials

SCHEDULE OF WATER & SEWER RATES EFFECTIVE JANUARY 1, 2009

GREATER MORAIN-BEAVERCREEK WATER AREA RATES

▪ Daily Service Charge: <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px 0;">Typical Service Charge based on a 91-day quarter and 5/8" meter is \$13.00</div>	<u>Meter Size</u>	<u>Charge</u>
	5/8"	\$.1429
	3/4"	.1500
	1"	.1643
	1 1/2"	.1857
	2"	.2501
	3"	.7146
	4"	.8574
	6"	1.2147
	8"	1.7507
	10"	2.1080
▪ Volume Charge per 1,000 cubic feet		\$28.41
▪ Transition Volume Charge per 1,000 cubic feet over 100,000 cf./qtr.		\$25.57

GREATER MORAIN-BEAVERCREEK SEWER AREA RATES

▪ Daily Service Charge: <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px 0;">Typical Service Charge based on a 91-day quarter and 5/8" meter is \$27.28</div>	<u>Meter Size</u>	<u>Charge</u>
	5/8"	\$.2998
	3/4"	.3148
	1"	.3448
	1 1/2"	.3898
	2"	.5247
	3"	1.2488
	4"	1.3269
	6"	1.4049
	8"	1.4830
	10"	1.5610
▪ Volume Charge per 1,000 cubic feet		\$34.03

SCHEDULE OF WATER & SEWER RATES EFFECTIVE JANUARY 1, 2010

GREATER MORAIN-BEAVERCREEK WATER AREA RATES

<ul style="list-style-type: none"> ▪ Daily Service Charge: <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px 0;"> Typical Service Charge based on a 91-day quarter and 5/8" meter is \$14.27 </div>	<u>Meter Size</u>	<u>Charge</u>
	5/8"	\$.1568
	3/4"	.1646
	1"	.1803
	1 1/2"	.2038
	2"	.2745
	3"	.7843
	4"	.9410
	6"	1.3331
	8"	1.9214
10"	2.3135	
<ul style="list-style-type: none"> ▪ Volume Charge per 1,000 cubic feet\$31.18 ▪ Transition Volume Charge per 1,000 cubic feet over 100,000 cf./qtr.\$28.06 		

GREATER MORAIN-BEAVERCREEK SEWER AREA RATES

<ul style="list-style-type: none"> ▪ Daily Service Charge: <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px 0;"> Typical Service Charge based on a 91-day quarter and 5/8" meter is \$27.69 </div>	<u>Meter Size</u>	<u>Charge</u>
	5/8"	\$.3043
	3/4"	.3195
	1"	.3500
	1 1/2"	.3956
	2"	.5326
	3"	1.2675
	4"	1.3468
	6"	1.4260
	8"	1.5052
10"	1.5844	
<ul style="list-style-type: none"> ▪ Volume Charge per 1,000 cubic feet\$34.54 		

2009 QUARTERLY COMBINED RATES

<i>Water Rate Change:</i>	→	9.9%
<i>Sewer Rate Change:</i>	→	0.0%
		↓
Typical Customer 3,000 cf/qtr.: Effective % Change	→	4.1%
Current Rate is \$218.76/qtr.	+	\$ 8.85
New Quarterly Rate would be:	→	\$ 227.61

Avg. Residential Customer 1,800 cf/qtr.: Effective % Change	→	3.9%
Current Rate is \$146.90/qtr.	+	\$ 5.78
New Quarterly Rate would be:	→	\$ 152.68

Commercial Customer 30,000 cf/qtr.: Effective % Change	→	4.2%
Current Rate is \$1,865.19/qtr.	+	\$ 78.84
New Quarterly Rate would be:	→	\$ 1,944.03

2010 QUARTERLY COMBINED RATES

<i>Water Rate Change:</i>	→	9.75%
<i>Sewer Rate Change:</i>	→	1.5%
		↓
Typical Customer 3,000 cf/qtr.: Effective % Change	→	5.1%
Current Rate is \$227.61/qtr.	+	\$ 11.52
New Quarterly Rate would be:	→	\$ 239.13

Avg. Residential Customer 1,800 cf/qtr.: Effective % Change	→	5.0%
Current Rate is \$152.68/qtr.	+	\$ 7.58
New Quarterly Rate would be:	→	\$ 160.26

Commercial Customer 30,000 cf/qtr.: Effective % Change	→	5.2%
Current Rate is \$1,944.03/qtr.	+	\$ 101.37
New Quarterly Rate would be:	→	\$ 2,045.40