

08-1953

**RESOLUTION NO. 08-1953
DECEMBER 16, 2008**

RESOLUTION AMENDING THE CONNECTION FEE SCHEDULE AND THE ANCILLARY FEE SCHEDULE FOR THE WATER SERVICES DEPARTMENT PER THE ATTACHED SCHEDULES. THESE NEW FEE SCHEDULES SHALL BE EFFECTIVE JANUARY 1, 2009 THROUGH DECEMBER 31, 2009 AND HAVE A CONSUMER PRICE INDEX ADJUSTMENT ANNUALLY THEREAFTER.

WHEREAS, the Water Services Department desires to amend the existing connection fee and ancillary fee schedules to account for adjustments in the Consumer Price Index; and,

WHEREAS, the 12 month Consumer Price Index increased 4.0%.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Ohio that the current connection fee schedule and ancillary fee schedule be amended per the attached schedules and be effective January 1, 2009 through December 31, 2009 and have a Consumer Price Index adjustment annually thereafter.

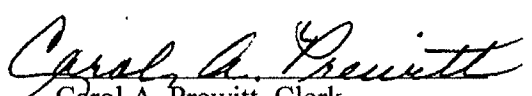
BE IT FURTHER RESOLVED that the Clerk of Commission certify this resolution and make an imaged copy of this resolution available on the Montgomery County, Ohio website at www.mcoho.org

Mr. Foley moved the adoption of the foregoing resolution. It was seconded by Mrs. Lieberman, and upon call of the roll the following vote resulted:

Mr. Foley, aye; Mrs. Lieberman, aye; Ms. Dodge, aye: Carried.

I hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Board of County Commissioners of Montgomery County, Ohio, the 16th day of December, 2008.

THE BOARD OF COUNTY COMMISSIONERS HEREBY FINDS AND DETERMINES THAT ALL FORMAL ACTIONS RELATIVE TO THE ADOPTION OF THIS RESOLUTION WERE TAKEN IN AN OPEN MEETING OF THIS BOARD OF COUNTY COMMISSIONERS, AND THAT ALL DELIBERATIONS OF THIS BOARD OF COUNTY COMMISSIONERS, AND OF ITS COMMITTEES, IF ANY WHICH RESULTED IN FORMAL ACTION, WERE TAKEN IN MEETINGS OPEN TO THE PUBLIC, IN FULL COMPLIANCE WITH APPLICABLE LEGAL REQUIREMENTS, INCLUDING SECTION 121.22 OF THE REVISED CODE.


Carol A. Prewitt, Clerk
Board of County Commissioners
Montgomery County, Ohio

[Handwritten initials]

**MONTGOMERY COUNTY WATER SERVICES DEPARTMENT
2009
CONNECTION and ANCILLARY FEE SCHEDULES**

Pursuant to Resolution Number 02-2043, the following fees have been adjusted based on the May 2008 Consumer Price Index.

Direct Connection Fee ⁽¹⁾ 2008 & 2009					
	January 2008			January 2009	
	Water	Sewer		Water	Sewer
	(per front foot)			(per front foot)	
Any diameter	\$27.30	\$27.30		\$28.39	\$28.39

Notes:

(1) Direct fee is not collected when the property owner pays for the installation of the water or sewer main line project.

Residential Single-Family⁽¹⁾ & Multi-Family⁽²⁾ Indirect Connection Fee Schedule 2008 & 2009						
# of Units per Structure	January 2008		2008 Total	January 2009		2009 Total
	Water	Sewer		Water	Sewer	
	(per unit)			(per unit)		
1 - 3	\$1,308	\$1,961	\$3,269	\$1,361	\$2,040	\$3,401
4+	\$982	\$1,308	\$2,290	\$1,022	\$1,361	\$2,383

Notes:

(1) Fee based upon the installation of a 5/8" meter for a single-family residence. If a larger meter is installed for a single-family residence, the connection fee is based upon the meter size per the Commercial Schedule of Fees.

(2) Fee for multi-family structures are based upon the number of units per structure, not the meter size as in a single-family connection. The meter size is based upon flow requirements.

**Commercial Indirect Connection Fees
Schedule of Fees
2008 & 2009**

Meter Size	Meter Size Multiplier	Meter Cost(1)	January 2008			January 2009		
			Water	Sewer	Total	Water	Sewer	Total
5/8	1	\$ 132	\$ 1,308	\$ 1,961	\$ 3,269	\$ 1,361	\$ 2,040	\$ 3,401
3/4	2	149	2,581	2,656	4,577	2,685	2,763	5,448
1	3	158	3,557	5,074	8,631	3,700	5,277	8,977
1.5	5	285	5,500	6,871	12,371	5,720	7,146	12,866
2	8	345	8,332	9,407	17,739	8,666	9,784	18,450
3	15	1,407	14,969	15,572	30,541	15,568	16,195	31,763
4	25	2,274	24,100	23,430	47,530	25,064	24,368	49,432
6	50	2,573	46,830	42,983	89,813	48,704	44,703	93,407
8	80	N/A	73,109	63,845	136,954	76,034	66,399	142,433
10	120	N/A	107,350	89,741	197,091	111,644	93,331	204,975

Notes:

(1) Cost of first meter included in the connection fee. Meter cost subject to change.

**Fire Protection Service Indirect
Connection Fee Schedule
2008 & 2009**

Def. Ck. Assembly Sz.	January 2008	January 2009
2	\$ 846	\$ 880
3	1,499	1,559
4	2,425	2,522
6	4,686	4,874
8	7,329	7,623
10	10,733	11,163

**Irrigation Meter Service Indirect
Connection Fee Schedule
2008 & 2009**

Meter Size	January 2008	January 2009
5/8	\$ 262	\$ 273
3/4	535	557
1	715	744
1 1/2	1,102	1,147
2	1,668	1,735
3	2,997	3,117
4	4,822	5,015
6	9,370	9,745
8	14,622	15,207
10	21,470	22,329

Ancillary Fee Schedule for 2009

I. Customer Service Fees	
Shut-off (termination for delinquency, includes restoration of service)	\$39.50
Requested turn off/on (for customer to make repairs, etc. during normal operating hours)	\$39.50
Mainline disconnect (stopcock shutoff)	Actual Cost
Returned check	\$29.00
Service call after hours before 11:00 PM	\$123.00
Service call after hours after 11:00 PM	\$187.00
Customer No-show for customer requested field meeting (customer does not show for requested and scheduled meeting, charged on 2nd no show only)	\$29.00
Private meter reading and billing (reading and billing private meters such as deduct meters, charge is quarterly)	\$4.60
Credit card usage (\$2,500 maximum)	up to 2.0% of payment
Delinquent bill penalty	10% of bill
Delinquent bill penalty each additional month	1% of delinquent principal balance
Bill certified to property tax record for collection	\$11.25
II. Field Operation Fees	
Meter pit pump out (pumping flooded meter pit after customer has been notified to correct flooding problem due to leak, charged on 2nd pump out only)	\$85.00
Meter set	
1" or less	\$58.00
1 1/2" to 4"	\$310.00
Over 4"	\$454.00
Meter pull (delinquent or non-compliance pull)	
1" or less	\$58.00
1 1/2" to 4"	\$310.00
Over 4"	\$454.00
Meter test (customer requested when utility believes meter is accurate and test verifies its accuracy, free if meter is bad)	
1" or less	\$142.00
1 1/2" to 4"	\$385.00
Over 4"	\$539.00
Fire Hydrant Meters	
Deposit	\$214.00
Daily service charge	\$2.14
Consumption charge	Actual water rate in effect
Fire hydrant flow test (customer request)	110% of Operations Supervisor's cost
Hydrant meter not returned	200% of cost of meter
Hydrant meter tampering (per violation)	\$100.00
Meter replacement/equipment replacement (customer negligence)	All sizes, 110% of cost of meter, equipment and accessories, plus a meter pull/set charge
Frozen or lost meter	
Automated meter reading (AMR) equipment	
Curb Box (customer negligence)	
Clean out box	\$199.00
Clean out - tampering and 2nd notice	\$199.00
Repair top part of box	\$199.00
Repair all of box or replace box - separate trip	\$345.00 + 110% of yard repair

Ancillary Fee Schedule for 2009 (Continued)

II. Field Operation Fees (Con't)	
Meter box lid replacement (customer negligence)	All sizes \$11.25 + 110% of cost of lid
Water taps to existing mains	
1"	\$238.00
1 1/2" and 2"	\$238.00
4" to 10"	\$442.00
Over 10"	\$510.00
III. Engineering Fees	
Backflow prevention device permit	\$39.50
Backflow prevention device re-certification	\$10.00
Swimming pool investigation	\$97.00
Inspection - water & sewer mains (to assure compliance)	\$68.48 plus \$1.55/foot
Inspection - water & sewer services (to assure compliance)	
Water ductile iron	\$68.48
Water stubs	\$68.48
Water on-premise - curb-stop to meter	\$68.48
Water detector check monitor meter	\$68.48
Sewer stubs	\$68.48
Re-inspection call back	\$68.48
Fire line	\$68.48
Deduct meter	\$68.48
**All charges are three times original cost if work is done prior to obtaining permit	\$68.48
Inspection - water & sewer taps	\$68.48
Tapping sleeve and valve (contractors)	\$68.48
Pre-stressed concrete taps	\$68.48
Test taps	\$68.48
Inspection - miscellaneous	\$68.48
Purity Testing - water line	
Original test	\$176.00
Retest if first test fails	\$130.00
Retest if second test fails	\$233.00
Miscellaneous permit application	\$5.60
Plan Review - service lines(1) (non single family residential and commercial)	\$68.48
Plan Review - developers water and sewer plans	\$330.00 + 0.2% of Construction Estimate

Ancillary Fee Schedule for 2009 (Continued)

IV. Septage Receiving Facility Fees		
	Annual permit application filing fee	
	MCWS customer	\$20.00
	Non-MCWS customer	\$40.00
	Basic septage with a county issued Vehicle Access Card (per 1000 gallons)	\$37.50
	Chemical toilet (porta-potty) haulers with a county issued Vehicle Access Card (per 1000 gallons)	\$37.50
	Cash for other RV users (per discharge)	\$5.00
	MCWS customer RV's with a county issued Vehicle Access Card	No charge
	Carpet cleaners with a county issued Vehicle Access Card (per year)	No charge
	Violation Fines (per violation)	equivalent to a minor misdemeanor fine
V. Municipal & Industrial Pre-Treatment Program Fees		
	Biological Oxygen Demand (BOD)	\$0.224/lb
	Suspended Solids (SS)	\$0.226/lb
	Ammonia (NH ₃)	\$3.49/lb
	Phosphorus (P)	\$6.40/lb
	Oil & Grease (O&G)	\$0.69/lb
VI. Miscellaneous Fees		
	Water Hauling	
	Annual Fee	\$55.50
	Load Fee (up to 2,000 gallons)	\$4.50
	Trip charge	\$39.50
	Water System Tampering and Backflow Prevention Violations	\$100.00
	Sewer System Tampering	equivalent to a minor misdemeanor fine
	Failure to obtain a permit	3 times permit fee
	Construction prior to obtaining a permit	3 times permit fee
	Any requested procedures not specifically listed in this fee schedule may be performed at the department's discretion on a time and material basis	Estimate available upon request

Notes:

(1) No single family residential plan required

All ancillary fees will have automatic annual adjustments made using the increase in May CPI as determined by US Dept. of Labor, Bureau of Labor Statistics, Midwest Urban Area, not seasonally adjusted, all urban consumers