

**GENERAL FUND BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT**



<u>County Department</u>	2007 Budget		2008 Budget		2009 Budget	
	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions
Auditor	50.00	51.00	50.00	51.00	45.00	47.00
Board of County Commissioners						
Administrative Services	21.35	22.35	20.74	20.74	17.64	17.64
Board of County Commissioners	9.00	9.00	9.00	9.00	9.00	9.00
Clerk of Commission	1.00	1.00	3.00	3.00	3.00	3.00
Community and Economic Development	8.50	8.50	9.00	9.00	7.00	8.00
County Administrator	1.00	1.00	1.00	1.00	1.00	1.00
Office of Management & Budget	10.00	10.00	9.00	9.00	7.00	7.00
Public Works	108.05	132.05	107.95	132.95	90.70	90.70
Board of Elections	29.00	35.00	30.00	34.00	30.00	34.00
Clerk of Courts	23.43	23.43	73.87	74.87	71.87	73.87
Common Pleas Court - General	199.00	214.00	201.00	214.00	182.00	189.00
Coroner	38.50	43.50	38.50	43.50	38.50	43.50
County Court	11.68	15.88	6.68	15.88	6.68	15.88
Court of Appeals	-	3.00	-	3.00	-	3.00
Data Processing Board	31.50	31.50	31.50	31.50	26.50	26.50
Domestic Relations Court	6.00	6.00	57.00	60.00	53.63	55.63
Engineer	4.00	4.00	4.00	4.00	3.50	3.50
Juvenile Court	312.00	320.00	369.00	378.00	352.00	360.00
Non-Departmental	1.00	1.00	-	-	-	-
Probate Court	29.50	31.50	30.50	32.50	30.00	32.00
Prosecutor	150.00	151.00	153.85	154.85	153.65	154.65
Public Defender	70.00	73.00	70.00	73.00	67.00	70.00
Recorder	23.00	25.00	25.00	26.00	25.00	25.00
Records Center & Archives	16.00	20.00	16.00	20.00	14.00	20.00
Sheriff	373.00	374.00	346.50	347.50	322.50	322.50
Treasurer	22.05	34.05	20.50	32.50	18.55	30.55
Veteran Services	13.00	25.00	13.00	24.00	13.00	24.00
TOTAL POSITIONS	1,561.56	1,665.76	1,696.59	1,804.79	1,588.72	1,666.92

Note: Changes in the number of positions are explained in this section under "Operating Budgets by Department".