

**GENERAL FUND OPERATING EXPENDITURES  
BUDGET SUMMARY BY DEPARTMENT**



<u>County Department</u>	<b>2007 Adopted Budget</b>	<b>2008 Adopted Budget</b>	<b>2009 Adopted Budget</b>
Auditor	\$ 3,344,529	\$ 3,357,604	\$ 3,224,704
Board of County Commissioners			
Administrative Services	1,888,894	1,846,773	1,750,341
Board of County Commissioners	789,867	796,497	791,032
Clerk of Commission	109,701	218,256	218,617
Community and Economic Development	797,301	810,359	796,286
County Administrator	250,878	241,636	241,473
Office of Management & Budget	935,177	936,990	903,184
Public Works	10,664,109	10,878,046	10,391,246
Board of Elections	3,356,573	3,871,730	3,402,806
Clerk of Courts	1,647,036	4,727,787	4,355,313
Common Pleas Court - General	12,729,229	12,943,772	12,488,266
Coroner	3,818,313	3,870,577	3,724,755
County Court	891,010	894,620	863,306
Court of Appeals	159,261	159,267	154,187
Data Processing Board	3,532,346	3,582,163	3,450,215
Domestic Relations Court	363,220	3,726,876	3,586,414
Engineer	463,358	456,565	457,393
Juvenile Court	17,742,803	22,225,720	21,312,308
Municipal Courts	1,109,681	1,190,306	1,210,689
Non-Departmental	35,044,143	24,619,600	27,241,312
Probate Court	1,752,031	1,827,092	1,807,062
Prosecutor	10,998,538	11,581,312	11,138,255
Public Defender	5,032,386	5,175,171	4,996,892
Recorder	1,171,375	1,318,153	1,247,533
Records Center & Archives	950,082	1,023,651	932,448
Sheriff	31,751,213	33,288,870	32,246,772
Treasurer	1,792,914	1,816,206	1,725,811
Veteran Services	3,256,435	3,352,734	3,257,815
<b>TOTAL OPERATING BUDGETS*</b>	<b>\$ 156,342,403</b>	<b>\$ 160,738,333</b>	<b>\$ 157,916,435</b>

\*This total figure reflects the County's General Fund operating budget.