

**ALL FUNDS BUDGETED POSITIONS
SUMMARY BY COUNTY DEPARTMENT**



<u>County Department</u>	2007 Budget		2008 Budget		2009 Budget	
	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions
ADAMHS Board	29.00	31.00	30.00	32.00	29.00	31.00
Auditor	96.00	100.00	96.16	100.16	93.00	98.00
Board of County Commissioners						
Administrative Services	96.30	104.30	98.64	108.64	93.11	103.11
Board of County Commissioners	9.00	9.00	9.00	9.00	9.00	9.00
Clerk of Commission	1.00	1.00	3.00	3.00	3.00	3.00
Community and Economic Development	49.05	53.05	43.05	47.05	33.90	38.90
County Administrator	1.00	1.00	1.00	1.00	1.00	1.00
Family and Children First Council	10.95	10.95	10.95	11.95	11.64	12.64
Job and Family Services	919.00	941.00	935.00	982.00	936.00	983.00
Job Center	2.00	2.00	2.00	2.00	2.00	2.00
Multi-Service Centers	8.00	8.00	8.00	8.00	8.00	8.00
Office of Management & Budget	10.00	10.00	9.00	9.00	7.00	7.00
Public Works	230.95	255.95	232.75	257.75	219.85	220.85
Stillwater Center	165.00	236.00	140.00	224.00	150.00	236.00
Water Services	251.25	255.25	246.45	250.45	246.50	250.50
Board of Elections	29.00	35.00	30.00	34.00	30.00	34.00
Board of MR/DD	730.00	783.00	720.00	773.00	649.00	699.00
Clerk of Courts	113.31	117.31	109.81	110.81	108.81	110.81
Common Pleas Court - General	230.00	247.00	233.00	249.00	214.00	224.00
Coroner	38.50	43.50	38.50	43.50	38.50	43.50
County Court	14.19	21.19	9.19	21.19	9.19	21.19
Court of Appeals	-	3.00	-	3.00	-	3.00
Data Processing Board	31.50	31.50	31.50	31.50	26.50	26.50
Domestic Relations Court	57.00	60.00	57.00	60.00	55.00	57.00
Engineer	121.00	121.00	116.00	116.00	110.00	110.00
Juvenile Court	481.50	502.50	487.50	509.50	464.50	492.50
Miami Valley Regional Crime Lab	28.50	32.50	28.50	33.50	28.50	33.50
MonDay Community Corrections	80.00	88.00	81.00	89.00	81.00	88.00
Non-Departmental	1.00	1.00	-	-	-	-
Probate Court	31.00	33.00	32.00	34.00	32.00	34.00
Prosecutor	171.00	172.00	159.00	160.00	159.00	160.00
Public Defender	70.00	73.00	70.00	73.00	67.00	70.00
Recorder	23.00	25.00	25.00	26.00	25.00	25.00
Records Center & Archives	16.00	20.00	16.00	20.00	14.00	20.00
Sheriff	457.00	458.00	470.00	471.00	474.00	474.00
Soil & Water Conservation	8.00	9.00	8.00	9.00	7.00	8.00
Treasurer	35.00	49.00	35.00	49.00	35.00	49.00
Veteran Services	13.00	25.00	13.00	24.00	13.00	24.00
TOTAL POSITIONS	4,658.00	4,969.00	4,635.00	4,986.00	4,484.00	4,811.00

Note: Changes in the number of positions are explained in this section under "Operating Budgets by Department".