



**ALL FUNDS BUDGETED POSITIONS  
SUMMARY BY COUNTY DEPARTMENT**

<u>County Department</u>	<b>2008 Budget</b>		<b>2009 Budget</b>		<b>2010 Budget</b>	
	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions	Full-Time Positions	Total Positions
ADAMHS Board	30.00	32.00	29.00	31.00	29.00	31.00
Auditor	96.16	100.16	93.00	98.00	89.00	94.00
Board of County Commissioners						
Administrative Services	242.84	277.84	223.06	234.06	181.05	192.05
Board of County Commissioners	9.00	9.00	9.00	9.00	9.00	9.00
Clerk of Commission	3.00	3.00	3.00	3.00	2.00	2.00
Community and Economic Development	43.05	47.05	33.90	38.90	24.05	24.05
County Administrator	1.00	1.00	1.00	1.00	0.80	0.80
Environmental Services	335.00	339.00	336.40	340.40	325.65	329.65
Family and Children First Council	10.95	11.95	11.64	12.64	12.45	13.45
Job and Family Services	935.00	982.00	936.00	983.00	926.00	974.00
Job Center	2.00	2.00	2.00	2.00	2.00	2.00
Multi-Service Centers	8.00	8.00	8.00	8.00	8.00	8.00
Office of Management & Budget	9.00	9.00	7.00	7.00	8.00	8.00
Stillwater Center	140.00	224.00	150.00	236.00	151.00	237.00
Board of Elections	30.00	34.00	30.00	34.00	30.00	34.00
Clerk of Courts	109.81	110.81	108.81	110.81	98.31	104.31
Common Pleas Court - General	233.00	249.00	214.00	224.00	194.50	200.50
Coroner	38.50	43.50	38.50	43.50	37.50	42.50
County Court	9.19	21.19	9.19	21.19	9.19	20.19
Court of Appeals	-	3.00	-	3.00	-	3.00
Data Processing Board	31.50	31.50	26.50	26.50	26.50	26.50
Domestic Relations Court	57.00	60.00	55.00	57.00	54.00	56.00
Engineer	116.00	116.00	110.00	110.00	113.00	113.00
Juvenile Court	487.50	509.50	464.50	492.50	444.50	471.50
Law Library Resources	-	-	-	-	6.00	6.00
Miami Valley Regional Crime Lab	28.50	33.50	28.50	33.50	26.50	30.50
MonDay Community Corrections	81.00	89.00	81.00	88.00	76.00	89.00
Montgomery County Board of DDS	720.00	773.00	649.00	699.00	633.00	689.00
Probate Court	32.00	34.00	32.00	34.00	30.00	32.00
Prosecutor	159.00	160.00	159.00	160.00	150.00	150.00
Public Defender	70.00	73.00	67.00	70.00	63.00	66.00
Recorder	25.00	26.00	25.00	25.00	21.00	21.00
Records Center & Archives	16.00	20.00	14.00	20.00	13.00	17.00
Sheriff	470.00	471.00	474.00	474.00	464.00	464.00
Soil & Water Conservation	8.00	9.00	7.00	8.00	7.00	8.00
Treasurer	35.00	49.00	35.00	49.00	33.00	47.00
Veteran Services	13.00	24.00	13.00	24.00	13.00	24.00
<b>TOTAL POSITIONS</b>	<b>4,635.00</b>	<b>4,986.00</b>	<b>4,484.00</b>	<b>4,811.00</b>	<b>4,311.00</b>	<b>4,640.00</b>

Note: Changes in the number of positions are explained in this section under "Operating Budgets by Department".