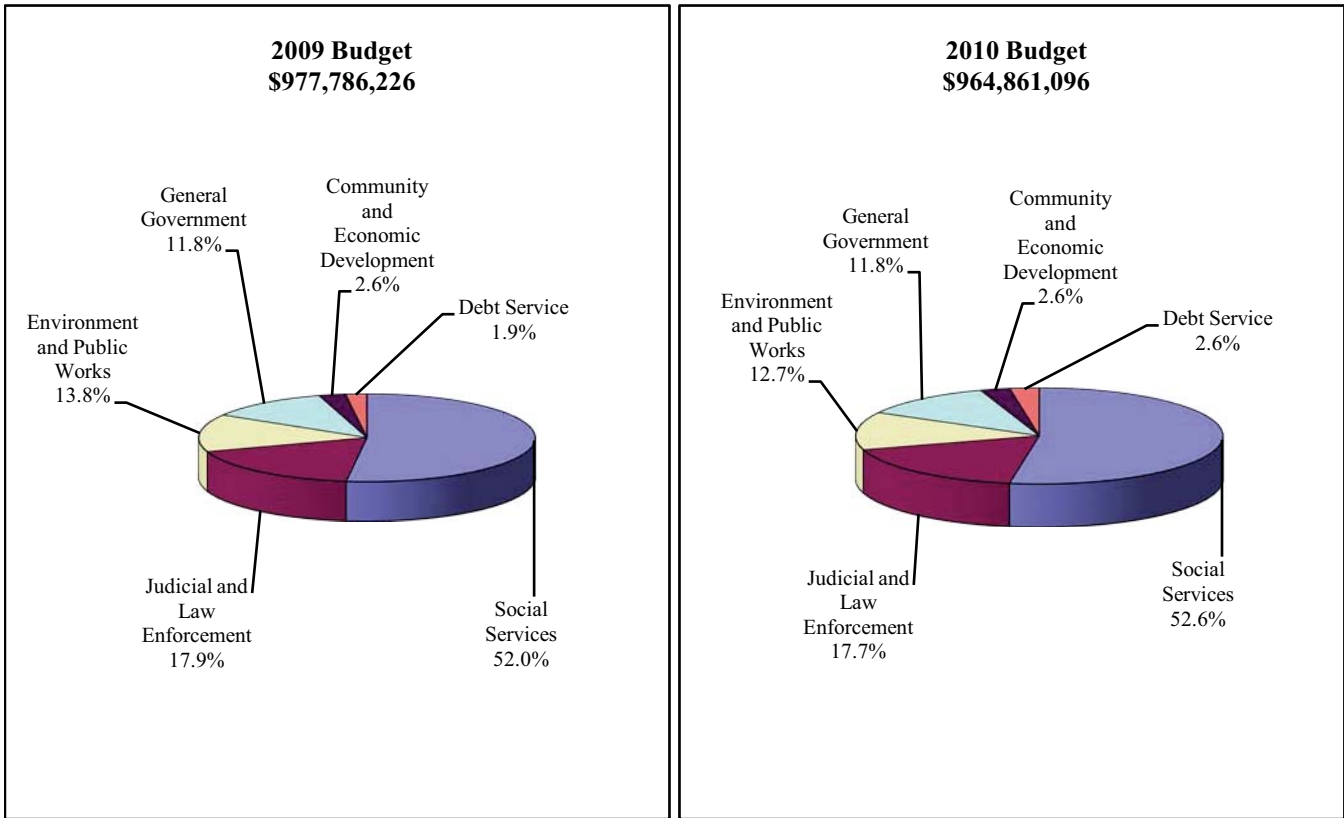




**ADOPTED EXPENDITURE BUDGET
ALL COUNTY FUNDS**



Program Group	Expenditures		Percent of Total	
	2009	2010	2009	2010
Social Services	\$ 508,051,796	\$ 507,400,063	52.0%	52.6%
Judicial and Law Enforcement	174,641,362	170,812,321	17.9%	17.7%
Environment and Public Works	135,116,622	122,671,001	13.8%	12.7%
General Government	115,099,050	114,016,217	11.8%	11.8%
Community and Economic Development	24,953,441	25,026,759	2.6%	2.6%
Debt Service	19,923,955	24,934,735	1.9%	2.6%
Expenditures Total	\$ 977,786,226	\$ 964,861,096	100.0%	100.0%