



**GENERAL FUND OPERATING EXPENDITURES
BUDGET SUMMARY BY DEPARTMENT**

Department Description	2008 Actual	2009 Adopted	2009 Actual	2010 Adopted	Adopted \$ Change	Adopted %
Auditor	3,253,736	3,224,704	3,264,235	3,040,548	(184,156)	(5.7)%
Board of County Commissioners						
Administrative Services	12,065,027	12,141,587	10,915,567	9,762,349	(2,379,238)	(19.6)%
Board of County Commissioners	769,828	791,032	799,425	793,724	2,692	0.3%
Clerk of Commission	215,198	218,617	221,323	159,847	(58,770)	(26.9)%
Community/Econ. Development	852,247	796,286	787,569	2,051,310	1,255,024	157.6%
County Administrator	234,267	241,473	238,117	213,561	(27,912)	(11.6)%
Office of Management & Budget	773,899	903,184	786,107	761,344	(141,840)	(15.7)%
Board of Elections	4,842,042	3,402,806	3,166,275	3,351,291	(51,515)	(1.5)%
Clerk of Courts	4,858,840	4,355,313	4,491,349	4,069,361	(285,952)	(6.6)%
Common Pleas Court - General	13,161,592	12,488,266	13,027,281	12,005,655	(482,611)	(3.9)%
Coroner	3,844,170	3,724,755	3,387,065	3,181,313	(543,442)	(14.6)%
County Court	889,484	863,306	814,421	838,983	(24,323)	(2.8)%
Court of Appeals	138,262	154,187	150,732	142,877	(11,310)	(7.3)%
Data Processing Board	3,516,867	3,450,215	3,207,176	2,764,047	(686,168)	(19.9)%
Domestic Relations Court	3,724,998	3,586,414	3,692,566	3,551,711	(34,703)	(1.0)%
Engineer	402,189	457,393	394,733	406,791	(50,602)	(11.1)%
Juvenile Court	21,455,951	21,312,308	20,769,131	19,876,585	(1,435,723)	(6.7)%
Municipal Courts	1,199,904	1,210,689	1,267,669	1,210,689	-	-
Non-Departmental	24,168,364	27,241,312	25,519,067	21,455,133	(5,786,179)	(21.2)%
Probate Court	1,820,358	1,807,062	1,816,304	1,693,656	(113,406)	(6.3)%
Prosecutor	11,576,536	11,138,255	11,206,292	10,427,490	(710,765)	(6.4)%
Public Defender	5,119,833	4,996,892	4,944,519	4,602,153	(394,739)	(7.9)%
Recorder	1,307,187	1,247,533	1,262,289	1,136,229	(111,304)	(8.9)%
Records Center & Archives	991,354	932,448	1,015,239	822,229	(110,219)	(11.8)%
Sheriff	32,993,938	32,246,772	32,146,000	28,688,004	(3,558,768)	(11.0)%
Treasurer	1,586,106	1,725,811	1,557,466	1,575,834	(149,977)	(8.7)%
Veteran Services Commission	2,548,702	3,257,815	2,214,829	2,757,815	(500,000)	(15.3)%
TOTAL GENERAL FUND	\$158,310,880	\$157,916,435	\$153,062,743	\$141,340,529	\$ (16,575,906)	(10.5)%