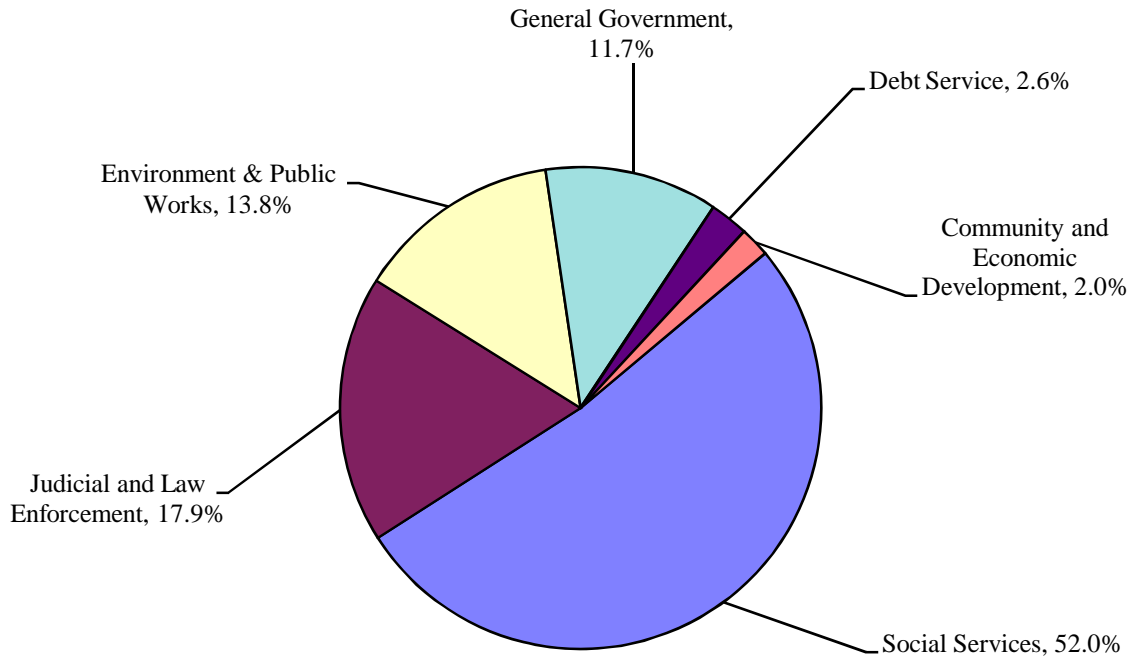


**ADOPTED EXPENDITURE BUDGET BY PROGRAM
ALL COUNTY FUNDS**



**2009 Adopted Operating Budget
\$977,786,796**



<u>PROGRAM GROUP</u>			Percentage	
	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
Social Services	\$ 462,463,426	\$ 508,051,796	50.0%	52.0%
Judicial and Law Enforcement	173,453,721	174,641,362	18.8%	17.9%
Environment & Public Works	133,939,945	135,116,622	14.5%	13.8%
General Government	110,200,501	115,099,620	11.9%	11.7%
Debt Service	24,371,010	24,953,441	2.6%	2.6%
Community and Economic Development	20,002,523	19,923,955	2.2%	2.0%
Total Budget	<u>\$ 924,431,126</u>	<u>\$ 977,786,796</u>	<u>100.0%</u>	<u>100.0%</u>