



# Help that Works!

A horizontal bar composed of three segments: yellow on the left, red in the middle, and blue on the right.

Montgomery County  
Human Services

October 27, 2009

# Montgomery County Human Services Support Critical Needs Throughout Our Community

---

- A changing community with critical needs
- Human Services help:
  - Vulnerable and abused children
  - Frail and elderly citizens
  - Children and adults with Developmental Disabilities
  - People who've lost jobs and pensions
  - Individuals who can't afford hospital care
  - Homeless adults and families
- Human Services protect families with nowhere else to turn, and
- Protect Public Health for all our residents



# Agency / Program Allocations

---

## **Major Mandated Agencies and Programs:**

- **Alcohol, Drug Addiction and Mental Health Services (ADAMHS)**
- **Children Services**
- **Public Health, Dayton and Montgomery County**
- **Developmental Disabilities Services (DDS)**

## **Essential Agencies and Programs:**

- **Juvenile Court**
- **Stillwater Center**
- **Indigent Ill Medical**
- **Children with Medical Handicaps**

## **Community Program Awards:**

- **FCFC Initiatives**
- **Supported Services**
  - **Frail Elderly Seniors**
  - **Homeless and Housing**
  - **General Community Priorities**

# Human Services Works for our Frail Elderly Seniors

---



- Home health care
- Home delivered meals
- Prescription drugs
- Protecting older citizens from abuse and fraud
- Housing for older adults with Developmental Disabilities
- Helping seniors live at home saves us all money

# Frail Elderly Supported Services Programming

---

- **ComCare Services**  
Active Caseload
- **Service Initiatives**  
Ongoing / Long Term Services
- **One-Time Initiatives**  
Short Term / One Time Services



# Frail Elderly Supported Services Programming

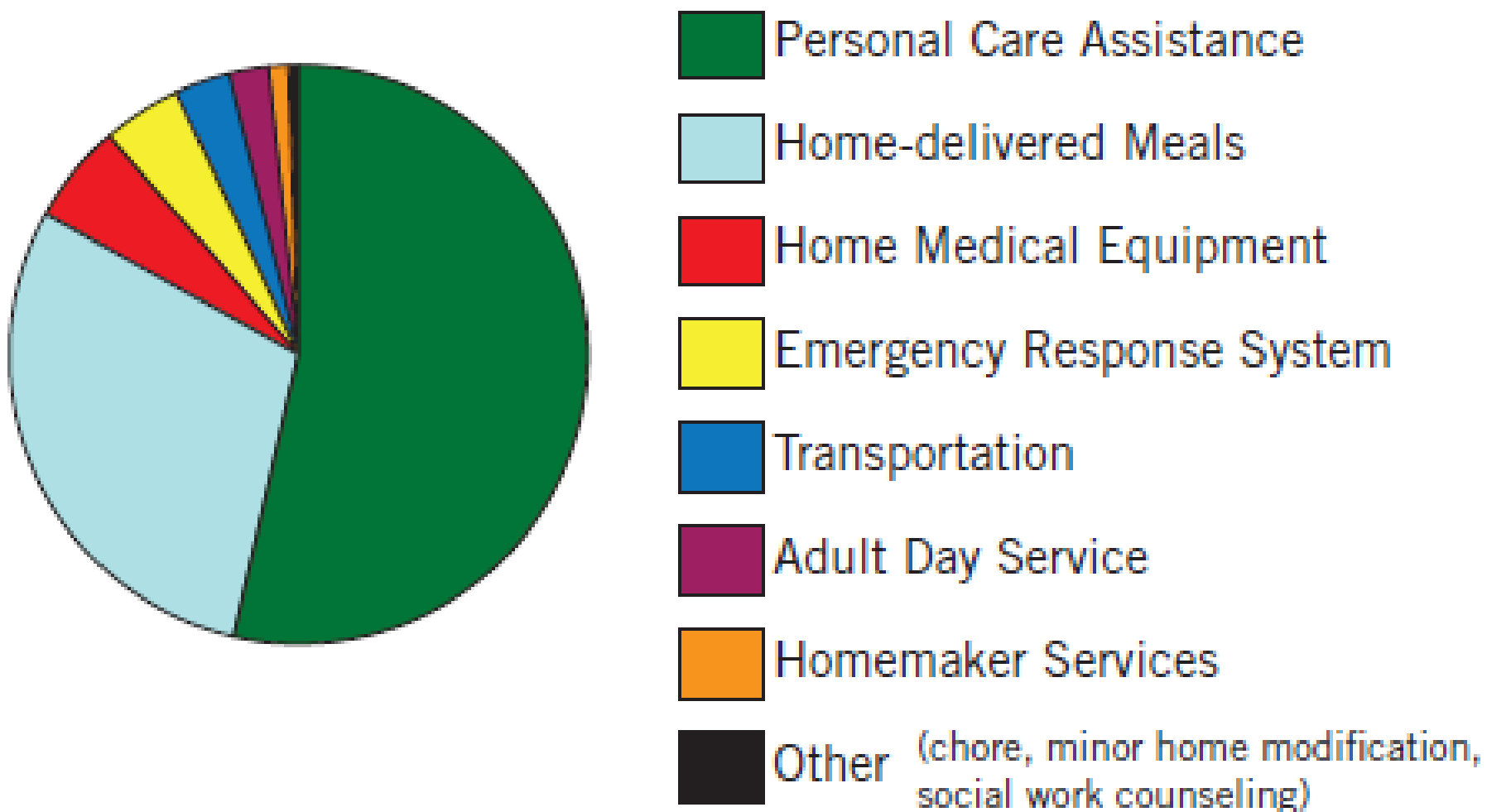
---

## 2010 Funding Award Priorities:

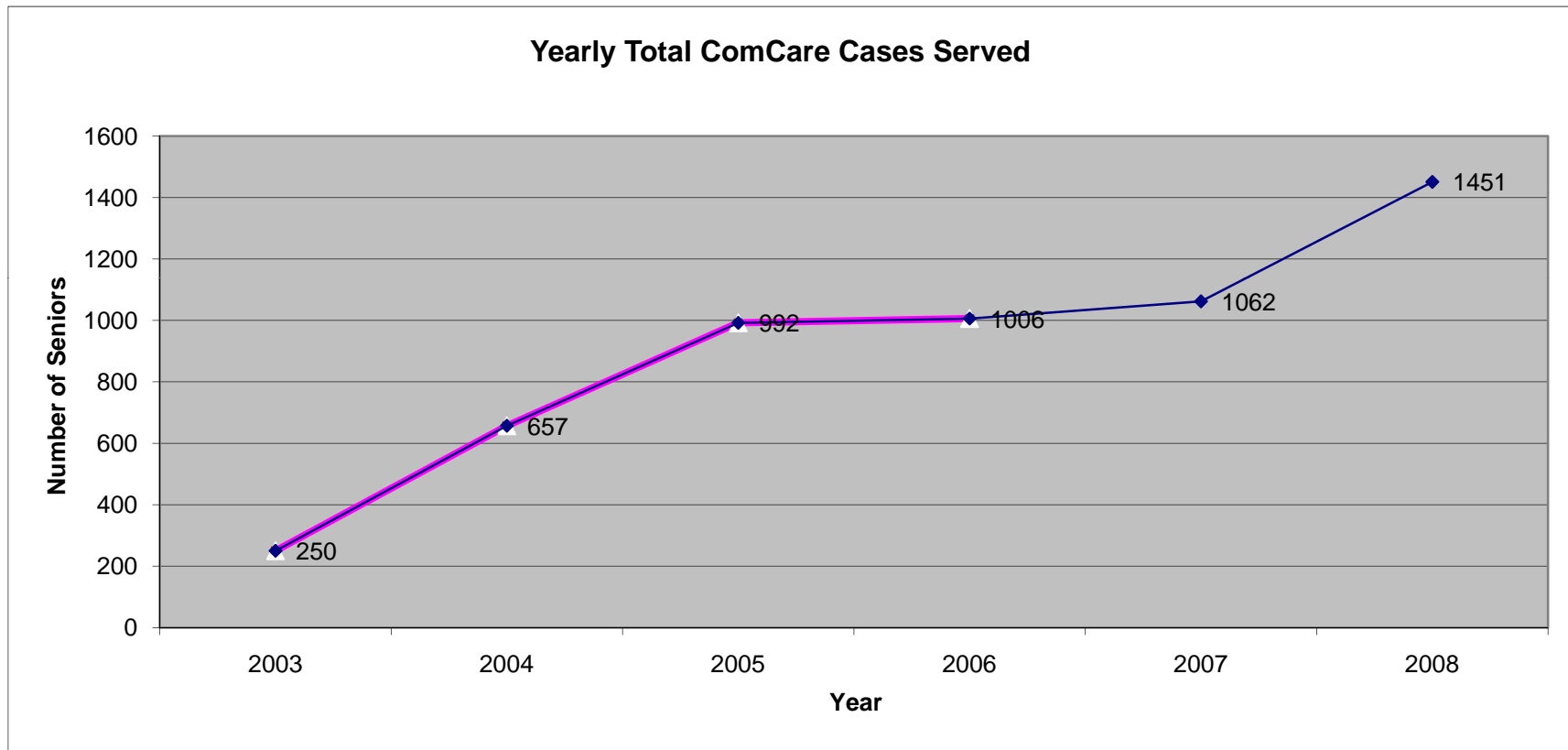
• ComCare Services	\$ 9.6 M
• Service Initiatives	\$ .5 M
• One-Time Initiatives	<u>\$ 1.1 M</u>
Total	\$ 11.2 M

# ComCare Services in 2008

---



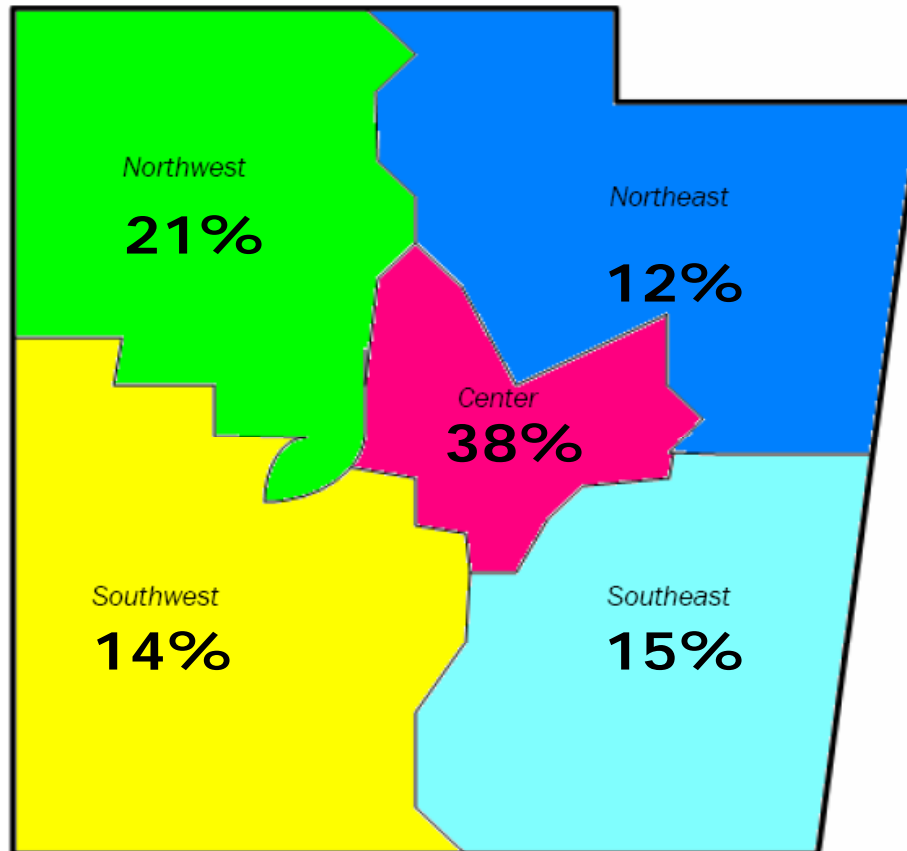
# Savings and Appropriate Care



**Increased funding from the Human Services Levy now helps over 1,450 frail elderly seniors remain in their homes at a cost of about \$7,400 per year vs. the cost of about \$63,000 per year for nursing home care.**

# County-Wide ComCare Consumers

---



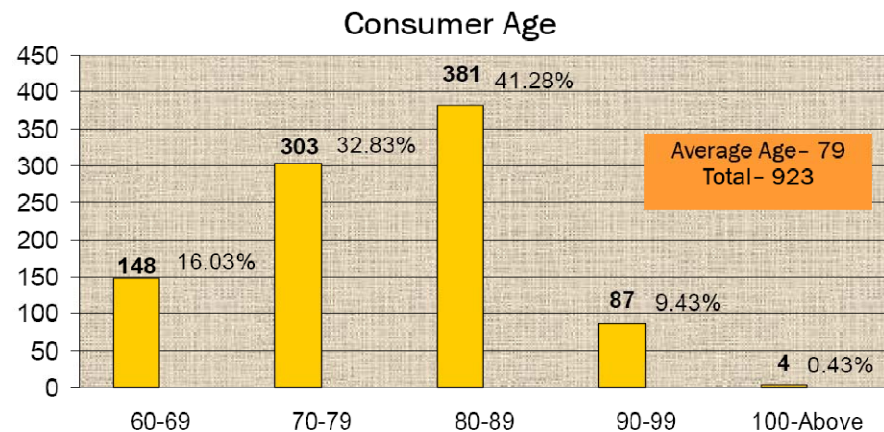
# Current ComCare Demographics

Nursing home placement was delayed for many of our frail elderly residents with the help of the ComCare program.

The typical ComCare consumer is a 79 year old widow, of which 10% are over the age of 90.

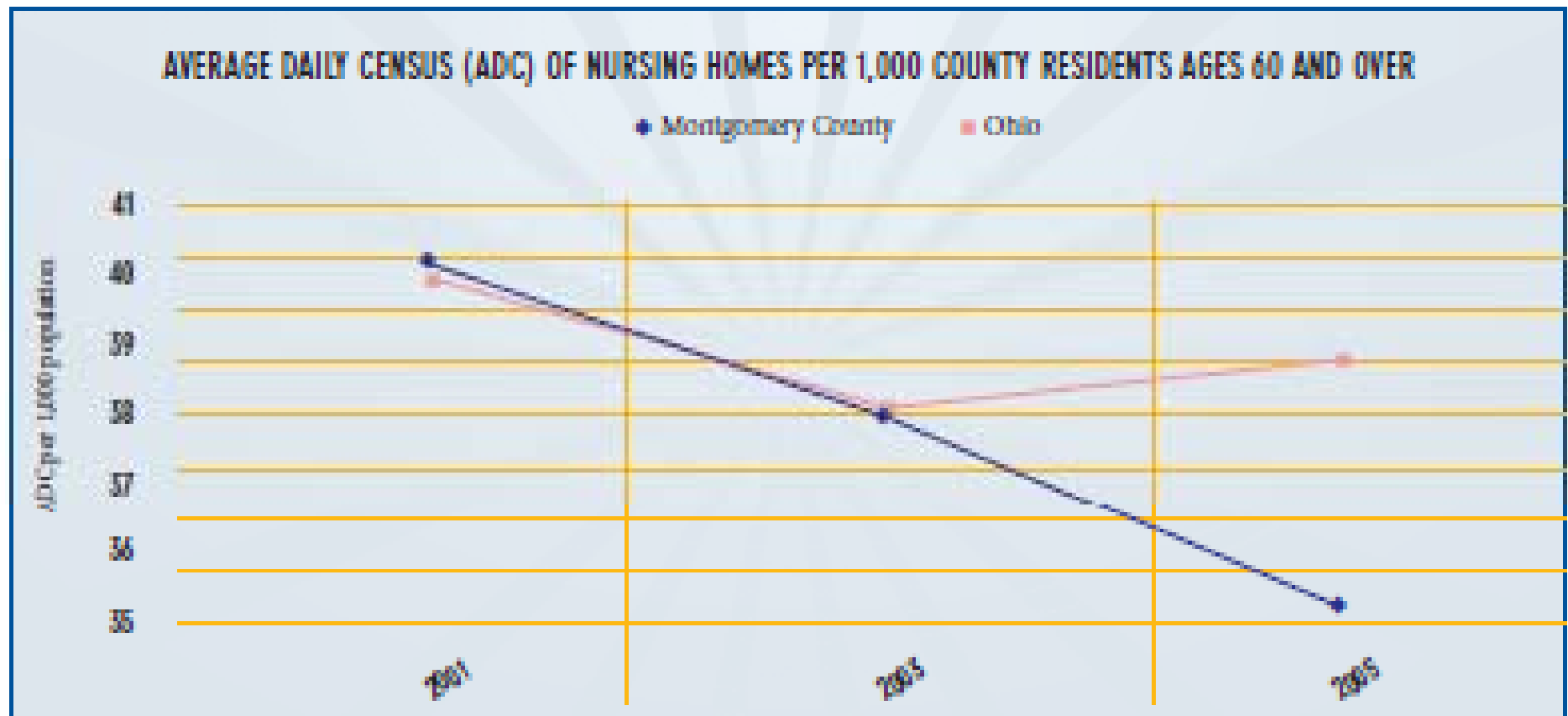
Over 50% of ComCare consumers live on less than \$15,000 a year, with 25% of those consumers having a monthly income of \$800 or less.

Gender	JAN-JUN 2007
Female	705 (76%)
Male	218 (24%)
Total	923
Race	JAN-JUN 2007
Caucasian	528 (57.20%)
African-American	393 (42.58%)
Other	2 (.22%)
Total	923



**87% of ComCare respondents to the Comcare Satisfaction Survey “feel that their overall quality of life has improved related to receiving services through the ComCare program.”**

# Nursing Home Population



# Nursing Home Avg. Daily Census Per 1,000 County Residents Age 60 and Over

---

2001		
1	Summit	33.6
2	Lorain	38.0
3	Cuyahoga	38.4
4	Franklin	38.7
5	Butler	39.0
6	Montgomery	40.0
7	Lucas	41.3
8	Mahoning	42.3
9	Stark	46.0
10	Hamilton	47.9

2005		
1	Summit	34.4
2	Montgomery	35.3
3	Franklin	36.1
4	Lorain	36.4
5	Lucas	36.8
6	Butler	39.0
7	Cuyahoga	39.1
8	Stark	43.3
9	Mahoning	44.5
10	Hamilton	46.2

# Frail Elderly Service Initiatives

---

## **Programs (Providers):**

- Adult Daycare (Various)
- Respite Care (Catholic Social Services)
- Visiting Program (Catholic Social Services)
- Guardianship (Life Essentials)
- Home Del Meals (SCLC/IMA)
- Kosher Meals (Jewish Federation)

# Frail Elderly One Time Initiatives

---

## **Programs (Providers):**

- Emer. Home Del Meals (Sr. Resource Con.)
- Legal Advocacy (Legal Aid)
- Script for Seniors (Unified Health Solutions)
- Case Mgmt & Trans (Wesley Center)
- Neighbor Care (Rebuilding Together)
- Answers on Aging (Area Agency on Aging)

## Frail Elderly One Time Initiatives – continued

---

### **Programs (Providers):**

- Ind. Living Asst. (East End Com. Services)
- Sr. Trans. Exp. Project (MV Reg. Plan Com.)
- Com. Geriatric Nurse (Sr. Resource Con.)
- Elder Care Mediation (Dayton Mediation)
- Dementia Caregiver (Alzheimer's Assoc.)



# Help that Works!

A horizontal bar composed of three segments: yellow on the left, red in the middle, and blue on the right.

## Montgomery County Human Services

**For information please contact:**

**Montgomery County Office of Family and Children First  
451 W. Third St., 9<sup>th</sup> Floor  
Dayton, OH 45422**

**937-225-4695**