



Annual Report Fiscal Year 2017

Director's Statement

Accredited By the
American Correctional
Association

Governed By the MonDay
Facility Governing Board

Michael J. Flannery,
Director

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We're on the Web!
See us at:

www.mondaycbcf.com

This has been a very challenging year due to our expansion. We worked with the Bureau of Community Sanctions (BCS) to accept 48 additional beds to accommodate Post Release Control (PRC) male offenders'. To achieve this objective, we agreed to move our female residents to the Delta Building located on the J. Bennett Cooper Complex. This move allowed us to gain 16 additional female beds making Delta a 96 bed female facility, and along with 172 male beds, we became a 268 bed facility. Our diversion goal for FY '17 was 675 and our actual total was 681. This is remarkable when one considers that our move to Delta, enabling the expansion, did not occur until the last week in November 2016, halfway through the fiscal year! It was the hard work and dedication of our staff that made this transition possible.

While the expansion consumed most of our time and energy, we still maintained our high quality of clinical and operational services. Time stops for no one and neither do audits. In the midst of all this – we passed our Financial and PREA Audits. We continued to work on our capital and operational projects – Roof Top Units (RTU's), boiler replacement, and upgraded our security systems. This past year we had the privilege to collaborate with Wright State's SARDI Montgomery County Reentry Program to provide case management services to residents who opt for it upon their release. This program provides additional support for the residents to help them transition into their respective communities. We are also working with other community agencies to strengthen linking our residents with them prior to their release.

We look forward to FY 18 being a year of program re-assessment as we prepare for our State audit.

Sincerely,

Michael J. Flannery

Director

Highlights

Here are just a few of the milestones we accomplished in FY 17:

- Successful expansion of our treatment services to include the PRC – AS population
- Passed PREA Audit
- Passed Financial Audit
- Collaborated with Wright State University School of Medicine Psychiatric Department to establish MonDay as a psychiatric residency rotation site
- 78% of our residents successfully completed the program.
- 183 residents received their GED Certificates.
- Worked with the Community Overdose Action Team (COAT) to help reduce the incidents of opioid overdoses in Montgomery County

Future Initiatives

Looking forward to FY '18 to work on developing and accomplishing several initiatives:

- Prepare for the Department of Corrections Audit – April 2018
- Prepare for American Correctional Associations Audit – Fall 2018
- Establish a Community Support Services Team
- Establish linkage with Peer Recovery Services programs
- Continue to work toward linking our data system with Justice Web

Grant Narrative:

- The RSAT Grant is awarded through the Governor's Office of Criminal Justice Services
- The ABLE Grant is awarded through the Miami Valley Career Technology Center for services as an Adult Basic and Literacy Education Program

Summary of Funding

Funding included \$7,449,649 awarded from the State Operating Grant, along with \$99,478.96 from the Residential Substance Abuse Treatment (RSAT) Grant and \$32,095.00 from the ABLE Grant.

	Budget	YTD Expenses	% of Budget
Personnel	5,964,647	5,964,647	100.0%
Operating Expense	970,508	962,166	99.1%
Program Expense	153,607	153,602	100.0%
Capital Equipment	360,887	360,832	100.0%
TOTAL	7,449,649	7,441,247	99.9%

Resident Information

(As of June 30, 2017)

New Residents	YTD Goal	YTD Actual	From Opening
Males	459	453	9,257
Females	216	228	4,853
FY 17 Total	675	681	14,110
FY 16 Total	600	569	

Successful Completions
 78% of residents successfully completed the MonDay program

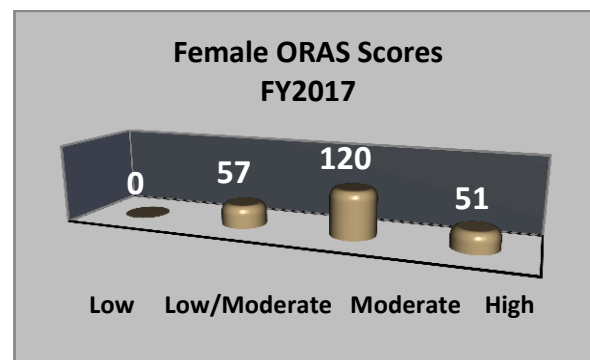
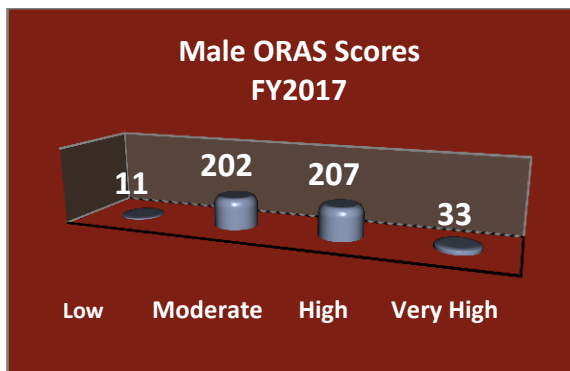
COURT COSTS, FINES & RESTITUTION

MonDay residents paid a total of \$42,553.12 toward their court costs, fines and restitution.

Nine residents were able to pay off their court costs balances while at MonDay.

- **Residents Screened for Admittance** – 1,426 residents were screened for the program; of those screened, 899 were eligible and 527 were ineligible.
- **Average Daily Population** - Average daily population was 242.0 with FY16 being 216.8.
- **Average Length of Stay** - The average length of stay for all residents was 130.9 days.
- **Cost Per Stay** - The projected cost per diem (cost per day, per resident) was \$78.83, with the actual cost being \$83.50. The projected cost per stay was \$11,036.52 with the actual cost per stay being \$10,926.94.
- **Comparison Data from State Institutions through FY 16** - The per diem cost for a State institution is \$69.31 with the annual cost being \$25, 298.15.

Resident ORAS Scores



MonDay Education Statistics

- 260 new residents entered GED
- 446 residents took their Official GED test
- 183 residents received their Official GED Certificate while in the program

183 residents received their Official GED Certificate while in the program!

Volunteer Hours

MonDay would like to thank the following volunteer organizations:

- Alcoholics Anonymous
- CLC
- Greater Grace Temple
- Narcotics Anonymous
- Storybook Project
- True Christian Service Center
- Victorious Living
- Way of the Cross
- Yoga

The total volunteer hours were 337.

Employment Statistics

- 5% of residents exited MonDay with employment.
- 391 residents completed the Employment Readiness class.

Community Service Hours

MonDay residents provided community service hours at the following locations:

Service Site	Hours
Catholic Social Service Food Pantry	1,483
Ft. McKinley Food Pantry	1,348
Humane Society	552
Total Hours	3,383

Average Hours per Resident: 7

MonDay's Personnel Status

(At June 30, 2017)

Employee Demographics:

- There were 118 full-time employees and 10 part-time & on-call employees.
- Of the 128 total employees, 42% were male and 58% were female.
- Of the 128 total employees, 41% were minority and 59% were non-minority.