



**MONTGOMERY COUNTY SALES TAX REVENUES**  
**JANUARY 2009 - JANUARY 2012**

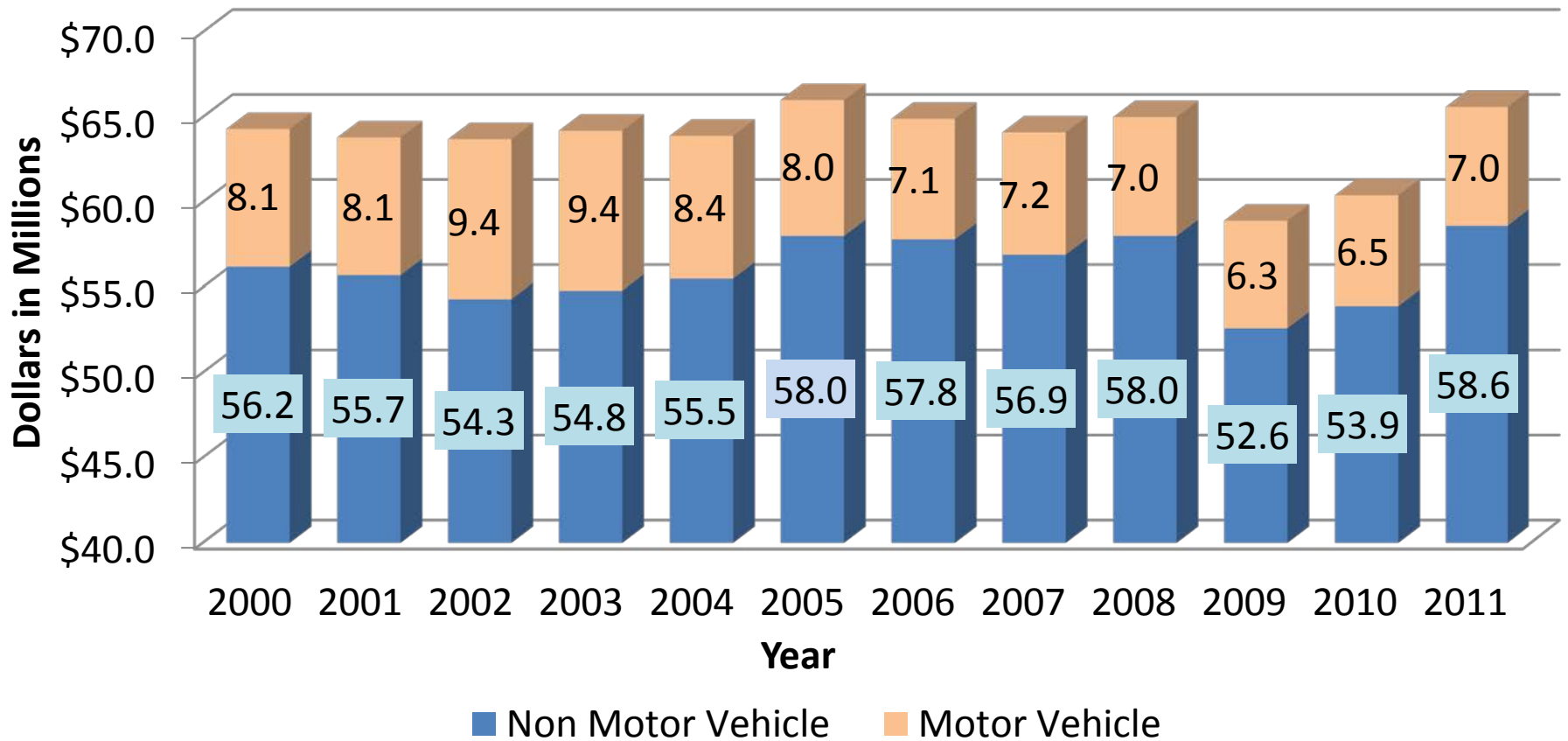
Month	2009	2010	09-10 \$ Change	09-10 % Change	2011	10-11 \$ Change	10-11 % Change	2012	11-12 \$ Change	11-12 % Change
January	\$ 4,882,366	\$ 4,694,401	\$ (187,965)	-3.8%	\$ 4,845,939	\$ 151,538	3.2%	\$ 5,436,973	\$ 591,034	12.2%
February	4,948,497	4,965,758	17,261	0.3%	5,267,048	301,290	6.1%			
March	6,276,279	6,067,111	(209,168)	-3.3%	6,684,254	617,143	10.2%			
April	4,016,252	4,407,330	391,079	9.7%	4,737,780	330,450	7.5%			
May	4,475,146	4,034,425	(440,721)	-9.8%	5,032,694	998,268	24.7%			
June	4,960,499	5,256,118	295,620	6.0%	5,956,488	700,369	13.3%			
July	4,490,094	4,801,511	311,417	6.9%	5,183,396	381,884	8.0%			
August	4,965,938	5,199,698	233,760	4.7%	5,324,679	124,980	2.4%			
September	5,306,126	5,446,774	140,648	2.7%	6,062,675	615,901	11.3%			
October	4,695,611	5,153,389	457,777	9.7%	5,530,581	377,192	7.3%			
November	4,901,764	4,970,505	68,741	1.4%	5,346,203	375,698	7.6%			
December	4,981,846	5,372,070	390,223	7.8%	5,628,305	256,235	4.8%			
<b>Totals</b>	<b>\$ 58,900,418</b>	<b>\$ 60,369,090</b>	<b>\$ 1,468,671</b>	<b>2.5%</b>	<b>\$ 65,600,040</b>	<b>\$ 5,230,950</b>	<b>8.7%</b>	<b>\$ 5,436,973</b>	<b>\$ 591,034</b>	<b>12.2%</b>

**Notes:**

1. January 2012 receipts reflects sales from October 2011.
2. Under January 2012 receipts, four weeks of motor vehicle distributions were reported. Three weeks were reported in 2011.
3. The sales tax base was expanded in October 2009 (January 2010) to include managed care (Medicaid) programs.
4. Sales tax increase for motor vehicles was \$172,200 and non-motor vehicle sales taxes increased \$418,834 from 2010. Non-motor vehicle sales tax is 9.4% higher than January 2011.

# Montgomery County Sales Taxes

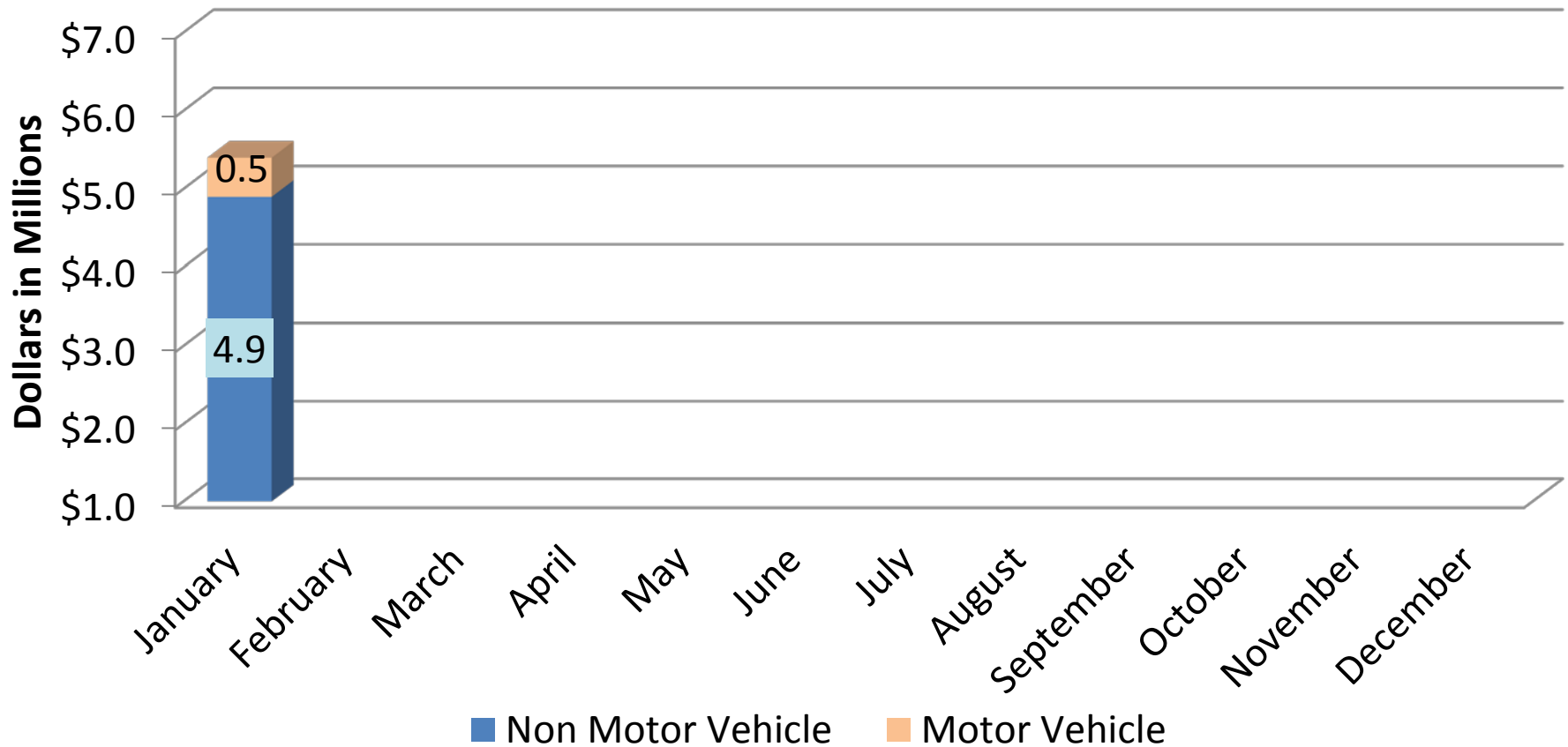
## Sales Taxes 2000-2011



Motor Vehicle sales tax revenue historically has ranged from 10.0% - 15.0% of total receipts.

# Montgomery County Sales Taxes

## Monthly Sales Taxes 2012



Motor Vehicle sales tax revenue historically has ranged from 10.0% - 15.0% of total receipts.