



**MONTGOMERY COUNTY SALES TAX REVENUES  
JANUARY 2008 - DECEMBER 2011**

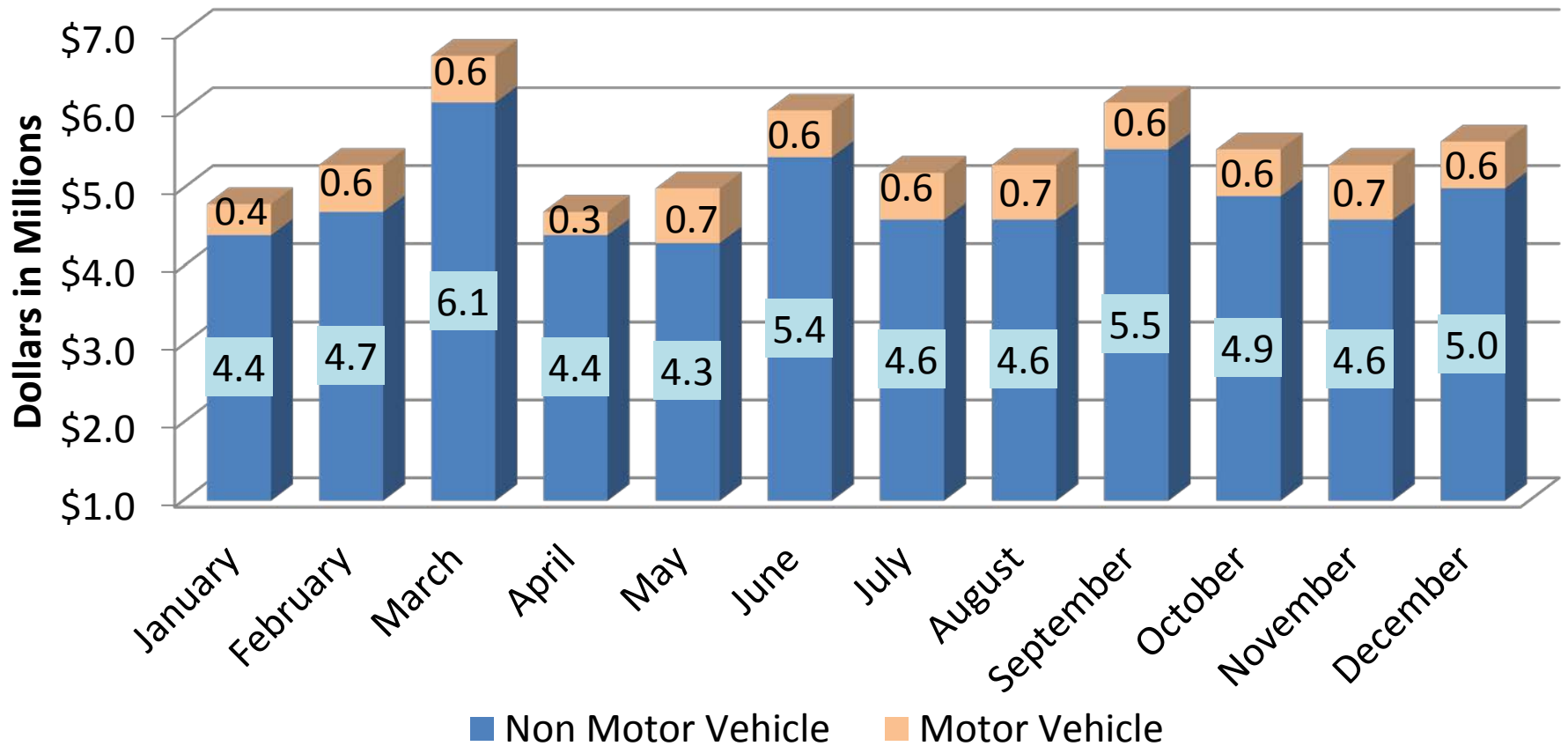
Month	2008	2009	08-09 \$ Change	08-09 % Change	2010	09-10 \$ Change	09-10 % Change	2011	10-11 \$ Change	10-11 % Change
January	\$ 5,403,191	\$ 4,882,366	\$ (520,826)	-9.6%	\$ 4,694,401	\$ (187,965)	-3.8%	\$ 4,845,939	\$ 151,538	3.2%
February	5,060,584	4,948,497	(112,087)	-2.2%	4,965,758	17,261	0.3%	5,267,048	301,290	6.1%
March	7,669,419	6,276,279	(1,393,140)	-18.2%	6,067,111	(209,168)	-3.3%	6,684,254	617,143	10.2%
April	4,981,090	4,016,252	(964,838)	-19.4%	4,407,330	391,079	9.7%	4,737,780	330,450	7.5%
May	4,754,555	4,475,146	(279,409)	-5.9%	4,034,425	(440,721)	-9.8%	5,032,694	998,268	24.7%
June	5,509,384	4,960,499	(548,885)	-10.0%	5,256,118	295,620	6.0%	5,956,488	700,369	13.3%
July	5,211,108	4,490,094	(721,014)	-13.8%	4,801,511	311,417	6.9%	5,183,396	381,884	8.0%
August	5,352,347	4,965,938	(386,409)	-7.2%	5,199,698	233,760	4.7%	5,324,679	124,980	2.4%
September	5,843,596	5,306,126	(537,470)	-9.2%	5,446,774	140,648	2.7%	6,062,675	615,901	11.3%
October	5,056,595	4,695,611	(360,984)	-7.1%	5,153,389	457,777	9.7%	5,530,581	377,192	7.3%
November	5,120,074	4,901,764	(218,310)	-4.3%	4,970,505	68,741	1.4%	5,346,203	375,698	7.6%
December	5,011,080	4,981,846	(29,233)	-0.6%	5,372,070	390,223	7.8%	5,628,305	256,235	4.8%
<b>Totals</b>	<b>\$ 64,973,023</b>	<b>\$ 58,900,418</b>	<b>\$ (6,072,605)</b>	<b>-9.3%</b>	<b>\$ 60,369,090</b>	<b>\$ 1,468,671</b>	<b>2.5%</b>	<b>\$ 65,600,040</b>	<b>\$ 5,230,950</b>	<b>8.7%</b>

**Notes:**

1. December 2011 receipts reflects sales from September 2011.
2. Under December 2011 receipts, four weeks of motor vehicle distributions were reported. Five weeks were reported in 2010.
3. The sales tax base was expanded in October 2009 (January 2010) to include managed care (Medicaid) programs.
4. Sales tax decrease for motor vehicles was \$106,487 and non-motor vehicle sales taxes increased \$362,722 from 2010. Non-motor vehicle sales tax is 7.7% higher than December 2010.

# Montgomery County Sales Taxes

## Monthly Sales Taxes 2011



Motor Vehicle sales tax revenue historically has ranged from 10.0% - 15.0% of total receipts.