



**MONTGOMERY COUNTY SALES TAX REVENUES
JANUARY 2007 - MAY 2010**

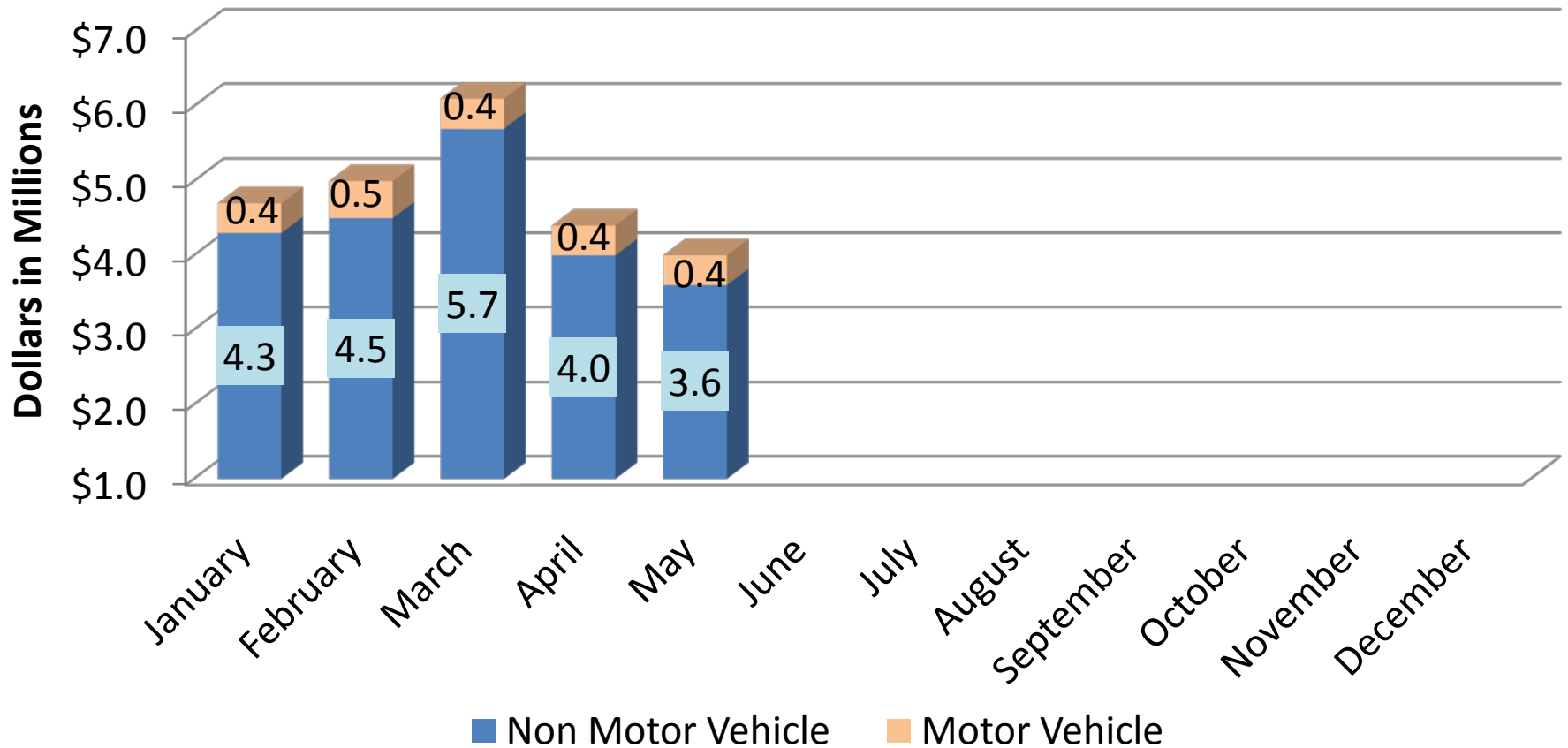
Month	2007	2008	07-08 % Change	2009	08-09 \$ Change	08-09 % Change	2010	09-10 \$ Change	09-10 % Change
January	\$ 4,937,050	\$ 5,403,191	9.4%	\$ 4,882,366	\$ (520,826)	-9.6%	\$ 4,694,401	\$ (187,965)	-3.8%
February	5,234,730	5,060,584	-3.3%	4,948,497	(112,087)	-2.2%	4,965,758	17,261	0.3%
March	7,355,256	7,669,419	4.3%	6,276,279	(1,393,140)	-18.2%	6,067,111	(209,168)	-3.3%
April	3,866,765	4,981,090	28.8%	4,016,252	(964,838)	-19.4%	4,407,330	391,079	9.7%
May	4,722,658	4,754,555	0.7%	4,475,146	(279,409)	-5.9%	4,034,425	(440,721)	-9.8%
June	5,742,155	5,509,384	-4.1%	4,960,499	(548,885)	-10.0%			
July	5,126,425	5,211,108	1.7%	4,490,094	(721,014)	-13.8%			
August	5,372,772	5,352,347	-0.4%	4,965,938	(386,409)	-7.2%			
September	6,050,045	5,843,596	-3.4%	5,306,126	(537,470)	-9.2%			
October	5,206,408	5,056,595	-2.9%	4,695,611	(360,984)	-7.1%			
November	5,134,858	5,120,074	-0.3%	4,901,764	(218,310)	-4.3%			
December	5,336,439	5,011,080	-6.1%	4,981,846	(29,233)	-0.6%			
Totals	\$ 64,085,562	\$ 64,973,023	1.4%	\$ 58,900,418	\$ (6,072,605)	-9.3%	\$ 24,169,025	\$ (429,515)	-1.7%

Notes:

1. May 2010 receipts reflects sales from February 2010.
2. Under May 2010 receipts, four weeks of motor vehicle distributions were reported. Four weeks were reported in 2009.
3. The sales tax base was expanded in October 2009 (January 2010) to include managed care (medicaid) programs.
4. Sales tax decrease for motor vehicles was \$107,064 and non-motor vehicle sales taxes decreased \$333,657 from 2009. The major decrease for non-motor vehicle taxes was attributable to a one-time vendor refund in the amount of \$0.3 million.
5. Due to vendor overpayment on purchases that were not taxable from July 2001 through April 2005, an audit was conducted and a refund was made in February 2007. The impact to Montgomery County was a reduction of \$915,351 for April 2007. If the reduction had not taken place, April 2008 would have increased only \$198,974 or 4.2% for a total 2008 year-to-date decrease of \$27,890 or 0.0%

Montgomery County Sales Taxes

Monthly Sales Taxes 2010



Motor Vehicle sales tax revenue historically has ranged from 11.0% - 15.0% of total receipts.