



MONTGOMERY COUNTY SALES TAX REVENUES
JANUARY 2006 - DECEMBER 2009

Month	2006	2007	06-07 % Change	2008	07-08 \$ Change	07-08 % Change	2009	08-09 \$ Change	08-09 % Change
January	\$ 5,094,507	\$ 4,937,050	-3.09%	\$ 5,403,191	\$ 466,142	9.44%	\$ 4,882,366	\$ (520,826)	-9.6%
February	5,233,137	5,234,730	0.03%	5,060,584	(174,146)	-3.33%	4,948,497	(112,087)	-2.2%
March	6,444,189	7,355,256	14.14%	7,669,419	314,163	4.27%	6,276,279	(1,393,140)	-18.2%
April	5,450,445	3,866,765	-29.06%	4,981,090	1,114,325	28.82%	4,016,252	(964,838)	-19.4%
May	4,896,232	4,722,658	-3.55%	4,754,555	31,897	0.68%	4,475,146	(279,409)	-5.9%
June	5,329,237	5,742,155	7.75%	5,509,384	(232,771)	-4.05%	4,960,499	(548,885)	-10.0%
July	5,310,064	5,126,425	-3.46%	5,211,108	84,683	1.65%	4,490,094	(721,014)	-13.8%
August	5,316,053	5,372,772	1.07%	5,352,347	(20,425)	-0.38%	4,965,938	(386,409)	-7.2%
September	5,857,571	6,050,045	3.29%	5,843,596	(206,449)	-3.41%	5,306,126	(537,470)	-9.2%
October	5,194,810	5,206,408	0.22%	5,056,595	(149,813)	-2.88%	4,695,611	(360,984)	-7.1%
November	5,306,621	5,134,858	-3.24%	5,120,074	(14,785)	-0.29%			
December	5,457,276	5,336,439	-2.21%	5,011,080	(325,360)	-6.10%			
Totals	\$ 64,890,142	\$ 64,085,562	-1.2%	\$ 64,973,023	\$ 887,461	1.4%	\$ 49,016,808	\$ (5,825,061)	-10.6%

Notes:

1. October receipts reflects sales from July 2009.
2. Under October 2009 receipts, Four weeks of motor vehicle distributions were reported in 2008 and five in 2009.
3. Sales tax increase for motor vehicles was \$128,022 and non-motor vehicle sales taxes decreased \$489,006 from 2008.
4. Due to vendor overpayment on purchases that were not taxable from July 2001 through April 2005, an audit was conducted and a refund was made in February 2007. The impact to Montgomery County was a reduction of \$915,351 for April 2007. If the reduction had not taken place, April 2008 would have increased only \$198,974 or 4.2% for a total 2008 year-to-date decrease of \$27,890 or 0.0%