



**MONTGOMERY COUNTY SALES TAX REVENUES  
JANUARY 2005 - DECEMBER 2008**

Month	05-06			06-07			07-08		
	2005	2006	% Change	2007	\$ Change	% Change	2008	\$ Change	% Change
January	\$ 5,023,778	\$ 5,094,507	1.4%	\$ 4,937,050	\$ (157,458)	-3.1%	\$ 5,403,191	\$ 466,142	9.4%
February	5,403,988	5,233,137	-3.2%	5,234,730	1,593	0.0%	5,060,584	(174,146)	-3.3%
March	6,989,022	6,444,189	-7.8%	7,355,256	911,067	14.1%	7,669,419	314,163	4.3%
April	4,809,434	5,450,445	13.3%	3,866,765	(1,583,681)	-29.1%	4,981,090	1,114,325	28.8%
May	4,735,644	4,896,232	3.4%	4,722,658	(173,573)	-3.5%	4,754,555	31,897	0.7%
June	5,855,312	5,329,237	-9.0%	5,742,155	412,918	7.7%	5,509,384	(232,771)	-4.1%
July	5,239,931	5,310,064	1.3%	5,126,425	(183,639)	-3.5%	5,211,108	84,683	1.7%
August	5,544,162	5,316,053	-4.1%	5,372,772	56,719	1.1%	5,352,347	(20,425)	-0.4%
September	6,032,467	5,857,571	-2.9%	6,050,045	192,474	3.3%	5,843,596	(206,449)	-3.4%
October	5,711,404	5,194,810	-9.0%	5,206,408	11,598	0.2%	5,056,595	(149,813)	-2.9%
November	5,460,580	5,306,621	-2.8%	5,134,858	(171,763)	-3.2%	5,120,074	(14,785)	-0.3%
December	5,147,510	5,457,276	6.0%	5,336,439	(120,836)	-2.2%	5,011,080	(325,360)	-6.1%
<b>Totals</b>	<b>\$ 65,953,231</b>	<b>\$ 64,890,142</b>	<b>-1.6%</b>	<b>\$ 64,085,562</b>	<b>\$ (804,580)</b>	<b>-1.2%</b>	<b>\$ 64,973,023</b>	<b>\$ 887,461</b>	<b>1.4%</b>

**Notes:**

1. Under December 2008 receipts, four weeks of motor vehicle distributions were reported in 2007 and five in 2008.
2. Sales tax increase for motor vehicles was \$8,512 and non-motor vehicle sales taxes decreased \$333,872 from 2007.
3. During April 2006, a tax amnesty program, an amended vendor tax return and outstanding December sales accounted for the increase of 13.3%.
4. Due to vendor overpayment on purchases that were not taxable from July 2001 through April 2005, an audit was conducted and a refund was made in February 2007. The impact to Montgomery County was a reduction of \$915,351 for April 2007. If the reduction had not taken place, April 2008 would have increased only \$198,974 or 4.2% for a total year-to-date decrease of \$27,890 or 0.0%